

Fiscal Estimate - 2021 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 21-3325/1	Introduction Number AB-0396
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Description
 advanced practice registered nurses, extending the time limit for emergency rule procedures, providing an exemption from emergency rule procedures, and granting rule-making authority

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs	5. Types of Local Government Units Affected	
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	20.165(1)(g)

Agency/Prepared By DSPS/ Brian Bell (608) 267-1811	Authorized Signature Daniel Hereth (608) 267-2435	Date 6/24/2021
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Fiscal Estimate Narratives

DSPS 6/24/2021

LRB Number 21-3325/1	Introduction Number AB-0396	Estimate Type Original
Description advanced practice registered nurses, extending the time limit for emergency rule procedures, providing an exemption from emergency rule procedures, and granting rule-making authority		

Assumptions Used in Arriving at Fiscal Estimate

One-time costs estimated at \$11,193.16, which likely could be absorbed within the agency's operating budget. Please see the attachment for additional details on this estimate.

Long-Range Fiscal Implications

DEPARTMENT OF SAFETY AND PROFESSIONAL SERVICES

Fiscal Estimate

Legislative Bill or Administrative Rule AB 396, related to: advanced practice registered nurses, extending the time limit for emergency rule procedures, providing an exemption from emergency rule procedures, and granting rule-making authority

Sum of Total Amount	Column Labels (blank)	No Impact	One-Time	Grand Total
Management Services	\$	-	-	-
Policy Development	\$	-	3,931.93	3,931.93
Legal Services & Compliance	\$	-	722.42	722.42
Professional Credential Processing	\$	-	6,538.81	6,538.81
Industry Services	\$	-	-	-
Grand Total	\$	\$	\$ 11,193.16	\$ 11,193.16

Brief Description of Staff, Salary or Supplies & Services needed	One-Time or Annual Cost or No Impact	Amount (Supplies & Services)	Classification	FTE or Hours (Staff)	Salary	Fringe Rate	Total Amount
Industry Services	No Impact				#/N/A		\$
Create/update intake and monitoring mechanisms/forms/citations related to APRN	One-Time		RECORDS MANAGEMENT SUPERVISOR	FTE	8.00	\$ 34.46 0.1575	\$ 319.10
Train CPIS on APRN and related license /status	One-Time		ATTORNEY SUPERVISOR	FTE	2.00	\$ 44.69 0.1575	\$ 103.46
Train prosecuting attys re: APRN license designation	One-Time		ATTORNEY SUPERVISOR	FTE	2.00	\$ 44.69 0.1575	\$ 103.46
train Paralegals re: APRN and related license/status change	One-Time		ATTORNEY SUPERVISOR	FTE	2.00	\$ 44.69 0.1575	\$ 103.46
Write FAQs for Nursing LPPAs, CSC Staff and the Public about regulation changes;	One-Time		PROGRAM AND POLICY ANALYST	FTE	20.00	\$ 30.82 0.1575	\$ 713.48
Assist RFMS with Website updates for renewal requirements	One-Time		PROGRAM AND POLICY ANALYST	FTE	20.00	\$ 30.82 0.1575	\$ 713.48
Form revisions & updates, creation of new forms, oversee website changes and updates	One-Time		RECORDS/FORMS MANAGEMENT SPEC	FTE	40.00	\$ 30.82 0.1575	\$ 1,426.97
Work with DET to update online renewal process in ICE; Work with DET and RMPs Health to create new license type and specialties; Update Duplicate Renewal Notices (DRNs) and Notices of Incomplete (NOIs); Work with Records/Form Management Specialist to update forms and update the website; Train staff on new credential requirements and other changes; Assist PPA with FAQ for CSC staff.	One-Time		RECORDS MANAGEMENT PROGRAM SUPV	FTE	80.00	\$ 40.15 0.1575	\$ 3,717.89
Training on new requirements and updated forms / Assist with updating checklis items and SOPs / System Testing.	One-Time		LICENSE/PERMIT PROG ASSOCIATE	FTE	23.00	\$ 25.56 0.1575	\$ 680.47
(DRNs) and Notices of Incomplete (NOIs); Work with Records/Form Management	One-Time		PROGRAM AND POLICY ANALYST	FTE	4.00	\$ 30.82 0.1575	\$ 142.70
Specialist to update forms and update the website; Train staff on new credential requirements and other changes; Assist PPA with FAQ for CSC staff.	One-Time		PROGRAM AND POLICY ANALYST	FTE	2.00	\$ 30.82 0.1575	\$ 71.35
Update templates to include APRN licensure and remove obsolete terms/designations.	One-Time		ADMINISTRATIVE RULES COORD	FTE	80.00	\$ 40.15 0.1575	\$ 3,717.89
	One-Time		PARALEGAL-ADV	FTE	2.00	\$ 40.15 0.1575	\$ 92.95
	No Impact				#/N/A		\$

Division	Notes
Management Services	Initial and renewal license fees would be set to match the current fees for occupations under the Board of Nursing, and then adjusted per statute under the biennial occupational licensure fee study.
Policy Development	
Legal Services and Compliance	
Professional Credential Processing	
Industry Services	