

Fiscal Estimate - 2021 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 21-3680/1	Introduction Number AB-0404
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Description
 feasibility study for a highway bridge over the Mississippi River at the village of Cassville in Grant County

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs		
<input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.395 (3)(bq)	

Agency/Prepared By DOT/ John Etzler (608) 266-1876	Authorized Signature Joan Meier (608) 267-6978	Date 6/28/2021
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Fiscal Estimate Narratives

DOT 6/28/2021

LRB Number	21-3680/1	Introduction Number	AB-0404	Estimate Type	Original
Description feasibility study for a highway bridge over the Mississippi River at the village of Cassville in Grant County					

Assumptions Used in Arriving at Fiscal Estimate

Currently, the Department of Transportation has a cooperative agreement with the State of Iowa for existing border bridge crossings. Negotiations with the State of Iowa would need to occur to either revise the existing agreement or negotiate a new agreement. Staff and resource costs associated with negotiations would be absorbed by the Department as normal operational costs.

Once negotiations on the proposed bridge have been completed, Wisconsin's share of the study is limited to \$1,000,000 or 50 percent of the study's cost, whichever is less.

Long-Range Fiscal Implications

Indeterminate at this time. Long-range fiscal impact will be dependent upon outcome of bridge study.