

Fiscal Estimate - 2021 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 21-1282/1	Introduction Number AB-0041
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Description
 opioid and methamphetamine data system and making an appropriation

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate

<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
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Local:

No Local Government Costs
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others 0 <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
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Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By DHS/ Michael Christopherson (608) 266-9364	Authorized Signature Andy Forsaith (608) 266-7684	Date 2/12/2021
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Fiscal Estimate Narratives

DHS 2/12/2021

LRB Number	21-1282/1	Introduction Number	AB-0041	Estimate Type	Original
Description opioid and methamphetamine data system and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

This bill requires the Department of Administration (DOA) to issue a request for proposals to establish and maintain an opioid and methamphetamine data system to collect, format, analyze, and disseminate information on opioid and methamphetamine use. DOA would collaborate with and collect data from the Departments of Health Services (DHS), Children and Families, Corrections, Justice, and Safety and Professional Services. It is assumed the bill does not require the agencies to collect any new or additional data.

The bill enumerates the specific data to be collected in DOA's request for proposals for the opioid and methamphetamine data system, and this enumeration includes data the Department of Health Services (DHS) does not currently collect or have access to. Assuming the bill does not require DHS to collect, format, gather, analyze, or disseminate any new data on opioid or methamphetamine use that are not currently available in DHS data systems, DHS would be able to rely on its current staff and resources to collaborate with DOA regarding providing the data it has available, while adhering to state and federal regulations. DHS staff would collaborate with DOA to identify the data DHS can share as well as the data DHS does not have available.

Long-Range Fiscal Implications