

Fiscal Estimate - 2021 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 21-1282/1	Introduction Number AB-0041	
Description opioid and methamphetamine data system and making an appropriation		
Fiscal Effect		
State:		
<input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local:		
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected	Affected Ch. 20 Appropriations	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	20.165(1)(g) and 20.165(1)(hg)	
Agency/Prepared By	Authorized Signature	Date
DSPS/ Brian Bell (608) 267-1811	Daniel Hereth (608) 267-2435	2/10/2021

Fiscal Estimate Narratives

DSPS 2/10/2021

LRB Number	21-1282/1	Introduction Number	AB-0041	Estimate Type	Original
Description opioid and methamphetamine data system and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

One-time costs estimated at \$200,092.95, which likely could not be absorbed within the agency's operating budget. Please see the attachment for details on these estimates.

Long-Range Fiscal Implications

DEPARTMENT OF SAFETY AND PROFESSIONAL SERVICES

Fiscal Estimate

Legislative Bill or
Administrative Rule

AB 041, related to: opioid and methamphetamine data system and making an appropriation

Sum of Total Amount Row Labels	Column Labels No Impact	One-Time	Grand Total
Industry Services	\$ -	\$ -	\$ -
Legal Services & Compliance	\$ -	\$ -	\$ -
Management Services	\$ -	\$ -	\$ -
Policy Development	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00
Professional Credential Processing	\$ 92.95	\$ 92.95	\$ 92.95
Grand Total	\$ -	\$ 200,092.95	\$ 200,092.95

Brief Description of Staff efforts or supplies & services needed	Division	One-Time or Annual Cost or No Impact		Classification	Hours FTE or LTE (Staff)	Salary	Fringe Rate	Total Amount
		No Impact	Amount (Supplies & Services)					
Design tracking spreadsheet, update spreadsheet with current Special Use Authorization files. Review Special Use Authorization files and tracking spreadsheet with LPPA. Software development to support integration between the ePDMP and the DOA system	Management Services	No Impact				#N/A		\$ -
	Industry Services	No Impact				#N/A		\$ -
	Professional Credential Processing	One-Time		LICENSE/PERMIT PROG ASSOCIATE	5.00	\$ -	0.1575	\$ -
	Professional Credential Processing	One-Time		RECORDS MANAGEMENT PROGRAM SUPV	2.00	\$ 40.15	0.1575	\$ 92.95
	Policy Development	One-Time	\$ 200,000.00			#N/A		\$ 200,000.00
	Legal Services & Compliance	No Impact				#N/A		\$ -

Division	Notes
Management Services	
Policy Development	The ePDMP: will provide the data to the opioid and methamphetamine tracking system; will not expose the data for direct querying; will securely transmit the data to enable
Legal Services and Compliance	
Professional Credential Processing	
Industry Services	