

Fiscal Estimate - 2021 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 21-2401/1	Introduction Number AB-0421
------------------------------------	---

Description
 access to Department of Transportation records to establish residency for approvals issued by the Department of Natural Resources

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate
 Increase Existing Appropriations
 Increase Existing Revenues
 Increase Costs - May be possible to absorb within agency's budget
 Decrease Existing Appropriations
 Decrease Existing Revenues

 Yes
 No
 Create New Appropriations

 Decrease Costs

Local:

No Local Government Costs
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5.Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By	Authorized Signature	Date
DOT/ Peter Pavich (608) 266-1876	Joan Meier (608) 267-6978	6/28/2021

Fiscal Estimate Narratives

DOT 6/28/2021

LRB Number 21-2401/1	Introduction Number AB-0421	Estimate Type Original
Description access to Department of Transportation records to establish residency for approvals issued by the Department of Natural Resources		

Assumptions Used in Arriving at Fiscal Estimate

This bill will have no annual fiscal effect.

This bill would change data sharing between the Department of Transportation and Department of Natural Resources. This change of data handling would be handled electronically and would not affect daily processes. These limited changes to electronically handling information will create some limited one-time costs but no annual fiscal effect.

Long-Range Fiscal Implications

This bill will have no annual fiscal effect.

Fiscal Estimate Worksheet - 2021 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 21-2401/1	Introduction Number AB-0421	
Description access to Department of Transportation records to establish residency for approvals issued by the Department of Natural Resources		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): The one-time IT changes needed to implement this bill would cost approximately \$3,300.		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs Decreased Costs	
A. State Costs by Category		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By Authorized Signature Date		
DOT/ Peter Pavich (608) 266-1876	Joan Meier (608) 267-6978	6/28/2021