

Fiscal Estimate - 2021 Session

Original Updated Corrected Supplemental

LRB Number **21-2894/2** Introduction Number **AB-0458**

Description
violence prevention grants and making an appropriation

Fiscal Effect

State:
 No State Fiscal Effect
 Indeterminate
 Increase Existing Appropriations Increase Existing Revenues Increase Costs - May be possible to absorb within agency's budget
 Decrease Existing Appropriations Decrease Existing Revenues Yes No
 Create New Appropriations Decrease Costs

Local:
 No Local Government Costs
 Indeterminate
1. Increase Costs 3. Increase Revenue 5. Types of Local Government Units Affected
 Permissive Mandatory Permissive Mandatory Towns Village Cities
2. Decrease Costs 4. Decrease Revenue Counties Others
 Permissive Mandatory Permissive Mandatory School Districts WTCS Districts

Fund Sources Affected **Affected Ch. 20 Appropriations**
 GPR FED PRO PRS SEG SEGS (1)(gd)

Agency/Prepared By	Authorized Signature	Date
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Fiscal Estimate Narratives

DHS 9/9/2021

LRB Number 21-2894/2	Introduction Number AB-0458	Estimate Type Original
Description violence prevention grants and making an appropriation		

Assumptions Used in Arriving at Fiscal Estimate

This bill directs the Department of Health Services to establish a grant program to fund city and county violence prevention programs. The bill funds these grants through excise taxes on vapor products. The bill also establishes a violence prevention grant committee to distribute the grant funds.

To perform the activities specified in the bill, DHS would require a 1.0 FTE Human Services Program Coordinator at an estimated cost of \$56,900 GPR annually

Long-Range Fiscal Implications