

Fiscal Estimate - 2021 Session

Original Updated Corrected Supplemental

LRB Number 21-3638/1	Introduction Number AB-0467						
Description establishing a task force to study the legal and societal barriers to equality for transgender, intersex, nonbinary, and gender nonconforming individuals							
Fiscal Effect State: <ul style="list-style-type: none"> <input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate <ul style="list-style-type: none"> <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <ul style="list-style-type: none"> <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs 							
Local: <ul style="list-style-type: none"> <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate <table style="width:100%; border: none;"> <tr> <td style="width:33%;"> 1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </td> <td style="width:33%;"> 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </td> <td style="width:33%;"> 5.Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others 0 <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts </td> </tr> <tr> <td> 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </td> <td> 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </td> <td></td> </tr> </table>		1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5.Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others 0 <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
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Fund Sources Affected Affected Ch. 20 Appropriations <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS							
Agency/Prepared By DOC/ Shelby Slaven (608) 240-5415	Authorized Signature Paulina De Haan (608) 240-5056	Date 7/20/2021					

Fiscal Estimate Narratives

DOC 7/20/2021

LRB Number	21-3638/1	Introduction Number	AB-0467	Estimate Type	Original
Description establishing a task force to study the legal and societal barriers to equality for transgender, intersex, nonbinary, and gender nonconforming individuals					

Assumptions Used in Arriving at Fiscal Estimate

The bill creates a Transgender Task Force to study the legal and societal barriers to equality for transgender, intersex, nonbinary, and gender nonconforming individuals. The task force would be comprised of representatives from multiple state agencies, including one individual from the Department of Corrections, the Wisconsin university and college system, individuals appointed by the legislature and the governor, and individuals from the LGBT Bar Association and the American Civil Liberties Union of Wisconsin. The task force will submit a report to the governor with recommendations in the areas of health care, long-term care, education in primary and secondary schools, higher education, housing, employment, criminal justice, policing, prisons, and any other identified relevant issues.

The members of the task force will not be compensated for their participation but will be reimbursed for actual and necessary expenses, including mileage costs associated with their performance on the task force. The total rate of reimbursement for the appointed individual would depend on their headquartered location and distance to task force meetings and as such the fiscal impact of the bill on the Department of Corrections is indeterminate.

Long-Range Fiscal Implications