

### Fiscal Estimate - 2021 Session

Original                     
  Updated                     
  Corrected                     
  Supplemental

<b>LRB Number</b> 21-3999/1	<b>Introduction Number</b> AB-0482
<b>Description</b> grants to schools to provide critical incident mapping data to law enforcement agencies	
<b>Fiscal Effect</b>	
<b>State:</b> <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input checked="" type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
<b>Local:</b> <input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate 1. <input checked="" type="checkbox"/> Increase Costs                      3. <input checked="" type="checkbox"/> Increase Revenue <input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs                      4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input checked="" type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
<b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b> <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS    20.455 (2)(a) and 20.455 (2)(f)	
<b>Agency/Prepared By</b> DOJ/ Michelle Gauger (608) 267-6714	<b>Authorized Signature</b> Christopher J McKinny (608) 264-6367
<b>Date</b> 8/25/2021	

Fiscal Estimate Narratives

DOJ 8/25/2021

LRB Number	21-3999/1	Introduction Number	AB-0482	Estimate Type	Original
<b>Description</b> grants to schools to provide critical incident mapping data to law enforcement agencies					

**Assumptions Used in Arriving at Fiscal Estimate**

This bill requires the Department of Justice to accept and provide access to filings of critical incident mapping data, in addition to blueprints, from private and public schools, and to establish a grant program that provides funding for public and private schools to comply with the critical incident mapping data submission requirement. The grant funding must be used by schools for site-specific critical incident mapping data and the data shall be compatible with existing platforms and applications used by local, state and federal public safety officials. The department is further required to submit an annual report to the Joint Committee on Finance on the grant awards and expenditures.

The bill creates a new continuing GPR appropriation and specifies that the department may submit a request to the Joint Committee on Finance to provide up to \$2 million GPR during the biennium to fund the grants.

In order to provide technical assistance to schools in complying with the filing requirement, award and administer grants, provide grant reporting, and modify the school safety information system to allow for the submission and provision of critical incident mapping data, the department requires 1.0 full-time equivalent position during the term of the grant program. Because the amount of funding provided for the grant is not specified, the estimate assumes that a \$2 million grant program will take up to four years to complete and close over multiple school-year grant award cycles, but a lower amount of funding could be administered in two or three years over a single award cycle.

**Long-Range Fiscal Implications**

The fiscal estimate assumes a one-time supplement of grant award funding administered over a period of four years with no on-going funding.

## Fiscal Estimate Worksheet - 2021 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> 21-3999/1	<b>Introduction Number</b> AB-0482	
<b>Description</b> grants to schools to provide critical incident mapping data to law enforcement agencies		
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>  Up to \$2 million GPR from the Joint Committee on Finance supplemental appropriation under s. 20.865 (4)(a).		
<b>II. Annualized Costs:</b>	<b>Annualized Fiscal Impact on funds from:</b>	
	Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$100,000	\$
(FTE Position Changes)	(1.0 FTE)	
State Operations - Other Costs	31,000	
Local Assistance		
Aids to Individuals or Organizations		
<b>TOTAL State Costs by Category</b>	<b>\$131,000</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>		
GPR	131,000	
FED		
PRO/PRS		
SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$131,000	\$
NET CHANGE IN REVENUE	\$	\$
<b>Agency/Prepared By</b> <b>Authorized Signature</b> <b>Date</b>		
DOJ/ Michelle Gauger (608) 267-6714	Christopher J McKinny (608) 264-6367	8/25/2021