

**Fiscal Estimate - 2021 Session**

Original       Updated       Corrected       Supplemental

<b>LRB Number</b> <b>21-0080/1</b>	<b>Introduction Number</b> <b>AB-0497</b>	
<b>Description</b> inspection requirements for chemical recovery boilers		
<b>Fiscal Effect</b>		
<b>State:</b>		
<input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
<b>Local:</b>		
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate		
<b>1.</b> <input type="checkbox"/> Increase Costs <b>3.</b> <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <b>2.</b> <input type="checkbox"/> Decrease Costs <b>4.</b> <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
<b>5.Types of Local Government Units Affected</b> <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others      0 <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
<b>Fund Sources Affected</b>		
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS		
<b>Affected Ch. 20 Appropriations</b> 20.165(2)(j)		
<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
DSPS/ Brian Bell (608) 267-1811	Daniel Hereth (608) 267-2435	8/12/2021

## Fiscal Estimate Narratives

DSPS 8/12/2021

LRB Number	21-0080/1	Introduction Number	AB-0497	Estimate Type	Original
<b>Description</b> inspection requirements for chemical recovery boilers					

### Assumptions Used in Arriving at Fiscal Estimate

One-time costs estimates at \$24,538.29, which likely could be absorbed within the agency's operating budget. This estimate is derived from the following:

- 1) From the Division of Industry Services, one-time costs estimated at \$20,400 for IT eSLA Development- create new category of boiler to ID Chemical Recovery Boilers, create eSLA logic for 2 year permit cycle, testing the system.
- 2) From the Division of Policy Development, one-time costs estimated at \$4,138.29 for 80 hours of attorney salary and fringe costs for Promulgation of rules to update the plumbing code at SPS Chapter 341. The time between the required inspections of chemical recovery boilers would need to be lengthened and a process for considering requests for inspection exemptions or extensions for chemical recovery boilers created.

### Long-Range Fiscal Implications