

Fiscal Estimate - 2021 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 21-4212/1	Introduction Number AB-0501	
Description procedural changes for applications under the Clean Water Fund Program and the Safe Drinking Water Loan Program		
Fiscal Effect		
State:		
<input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate <div style="display: flex; justify-content: space-between; margin-top: 5px;"> <div style="width: 30%;"> <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations </div> <div style="width: 30%;"> <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues </div> <div style="width: 30%;"> <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs </div> </div>		
Local:		
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate <div style="display: flex; justify-content: space-between; margin-top: 5px;"> <div style="width: 45%;"> <ol style="list-style-type: none"> 1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> <div style="width: 45%;"> <ol style="list-style-type: none"> 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> </div>		
<div style="display: flex; justify-content: space-between;"> <div style="width: 55%;"> 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts </div> </div>		
Fund Sources Affected		
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input checked="" type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS		
Affected Ch. 20 Appropriations 20.505(1)(ka); 20.505(1)(v)		
Agency/Prepared By	Authorized Signature	Date
DOA/ Jake Griffith (608) 555-1212	Robin Malicki (608) 264-9576	9/7/2021

Fiscal Estimate Narratives

DOA 9/7/2021

LRB Number	21-4212/1	Introduction Number	AB-0501	Estimate Type	Original
Description procedural changes for applications under the Clean Water Fund Program and the Safe Drinking Water Loan Program					

Assumptions Used in Arriving at Fiscal Estimate

Assembly Bill 501 proposes changes to the Clean Water Fund Program (CWFP) and the Safe Drinking Water Loan Program (SDWLP). These changes would remove the requirement that municipalities submit a notice of intent before applying for either program and would remove the limit on applications per year for each municipality. Additionally, the proposed legislation would modify several requirements from the SDWLP, such as to remove the yearly application deadline, and remove the requirement that the Department of Administration (Department) releases the funding by June 30th in the year after it is allocated.

The Department's State Capital Finance Office (SCFO) oversees bonding and public financing on behalf of the State. SCFO staff, which are primarily authorized under ss. 20.505(1)(v) and (1)(ka), Wis. Stats., cooperate with the Department of Natural Resources to administer the Environmental Improvement Fund, which funds the CWFP and SDWLP as prescribed under ss. 281.58 and 281.59, Wis. Stats.

The proposed changes to SDWLP deadlines would allow SCFO to process applications on a rolling basis and close loans as determined by program needs. These process changes would increase the efficiency of the SCFO's program administration by allowing program staff to process applications and loan closings throughout the year, and to generally align the timelines for the SDWLP with those of the CWFP. The efficiencies in SCFO administration created through the proposed changes are anticipated to result in a potential minimal reduction in workload on an ongoing basis, and would readily be reabsorbed into current existing staff workloads and position authority under ss. 20.505(1)(v) and (1)(ka), Wis. Stats.

Long-Range Fiscal Implications