

Fiscal Estimate - 2021 Session

Original Updated Corrected Supplemental

LRB Number **21-4145/2** Introduction Number **AB-0508**

Description
repairs to the Ray Nitschke Memorial Bridge, funding for the University of Wisconsin System, special education funding, and making an appropriation

Fiscal Effect

State:

- No State Fiscal Effect
- Indeterminate
 - Increase Existing Appropriations
 - Decrease Existing Appropriations
 - Create New Appropriations
 - Increase Existing Revenues
 - Decrease Existing Revenues
 - Increase Costs - May be possible to absorb within agency's budget
 - Yes
 - No
 - Decrease Costs

Local:

- No Local Government Costs
- Indeterminate
 - 1. Increase Costs Permissive Mandatory
 - 2. Decrease Costs Permissive Mandatory
 - 3. Increase Revenue Permissive Mandatory
 - 4. Decrease Revenue Permissive Mandatory
 - 5. Types of Local Government Units Affected
 - Towns Village Cities
 - Counties Others CESA,
 - School Districts WTCS Districts etc...

Fund Sources Affected **Affected Ch. 20 Appropriations**

GPR FED PRO PRS SEG SEGS 20.255(2)(b)

Agency/Prepared By	Authorized Signature	Date
DPI/ Morgan Aschenbrenner (608) 264-9559	Erin Fath (608) 266-2804	9/8/2021

Fiscal Estimate Narratives

DPI 9/8/2021

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Assumptions Used in Arriving at Fiscal Estimate

This bill transfers a total of \$800,000 to the GPR annual appropriation under s. 20.255 (2) (b), to increase funding in FY22 for special education costs, as provided under s. 115.88. This would increase the appropriation from \$468,091,800 to \$468,891,800 (an increase of 0.17%).

No change is proposed beyond FY22; thus, the FY23 appropriation for special education aid would remain at \$517,890,000.

This would increase the payments made by DPI to all eligible local educational agencies (LEAs), which includes school districts, independent charter schools, cooperative educational service agencies, and county children with disabilities education boards.

The current law appropriation is estimated to reimburse LEAs for aidable special education costs at a rate of 28.20% of projected FY21 aidable costs. The increase of \$800,000 to the appropriation in FY22 would lift that reimbursement rate to 28.25% of projected FY21 aidable costs.

State: Direct impact

The increase to the appropriation under in the state's general fund by \$800,000 in FY22.

Local: increase in revenues (indeterminate amount at the individual LEA level)

The increase to the appropriation would increase reimbursements to LEAs for aidable special education costs, by an estimated 0.05%.

Long-Range Fiscal Implications

No long term fiscal impact because the bill appropriates additional funding in FY22 only.

Fiscal Estimate Worksheet - 2021 Session

Detailed Estimate of Annual Fiscal Effect

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Description repairs to the Ray Nitschke Memorial Bridge, funding for the University of Wisconsin System, special education funding, and making an appropriation		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): One-time revenue increase for State GPR appropriation to pay local governments		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs Decreased Costs	
A. State Costs by Category		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance	800,000	
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$800,000	\$
B. State Costs by Source of Funds		
GPR	800,000	
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$800,000	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By	Authorized Signature	Date
DPI/ Morgan Aschenbrenner (608) 264-9559	Erin Fath (608) 266-2804	9/8/2021