

### Fiscal Estimate - 2021 Session

Original     
  **Updated**     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>21-4145/2</b>	<b>Introduction Number</b> <b>AB-0508</b>	
<b>Description</b> repairs to the Ray Nitschke Memorial Bridge, funding for the University of Wisconsin System, special education funding, and making an appropriation		
<b>Fiscal Effect</b>  <b>State:</b> <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input checked="" type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
<b>Local:</b> <input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs      3. <input checked="" type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input checked="" type="checkbox"/> Others <u>CESA, etc...</u> <input checked="" type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
<b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b> <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS    20.255(2)(b)		
<b>Agency/Prepared By</b> DPI/ Erin Fath (608) 266-2804	<b>Authorized Signature</b> Erin Fath (608) 266-2804	<b>Date</b> 9/22/2021

Fiscal Estimate Narratives

DPI 9/22/2021

LRB Number	21-4145/2	Introduction Number	AB-0508	Estimate Type	Updated
<b>Description</b> repairs to the Ray Nitschke Memorial Bridge, funding for the University of Wisconsin System, special education funding, and making an appropriation					

**Assumptions Used in Arriving at Fiscal Estimate**

This bill transfers a total of \$800,000 to the GPR annual appropriation under s. 20.255 (2) (b), to increase funding in FY22 for special education costs, as provided under s. 115.88. This would increase the appropriation from \$468,091,800 to \$468,891,800 (an increase of 0.17%).

No change is proposed beyond FY22; thus, the FY23 appropriation for special education aid would remain at \$517,890,000.

This would increase the payments made by DPI to all eligible local educational agencies (LEAs), which includes school districts, independent charter schools, cooperative educational service agencies, and county children with disabilities education boards.

The current law appropriation is estimated to reimburse LEAs for aidable special education costs at a rate of 28.20% of projected FY21 aidable costs. The increase of \$800,000 to the appropriation in FY22 would lift that reimbursement rate to 28.25% of projected FY21 aidable costs (an increase of 0.05 percentage points).

State: Direct impact

The bill would increase state appropriations by \$800,000 in FY22.

Local: increase in revenues (indeterminate amount at the individual LEA level)

The increase to the appropriation would increase reimbursements to LEAs for aidable special education costs, by an estimated 0.05 percentage points.

**Long-Range Fiscal Implications**

No long term fiscal impact because the bill appropriates additional funding in FY22 only.