

Fiscal Estimate - 2021 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 21-1328/1	Introduction Number AB-0052
Description the distribution of the Wisconsin Blue Book and highway maps	
Fiscal Effect	
State:	
<input checked="" type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
Local:	
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Counties <input type="checkbox"/> Others 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
Fund Sources Affected	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	
Affected Ch. 20 Appropriations	
Agency/Prepared By	
DOT/ Peter Pavich (608) 266-1876	
Authorized Signature	
Joan Meier (608) 267-6978	
Date	
2/18/2021	

Fiscal Estimate Narratives

DOT 2/18/2021

LRB Number	21-1328/1	Introduction Number	AB-0052	Estimate Type	Original
Description the distribution of the Wisconsin Blue Book and highway maps					

Assumptions Used in Arriving at Fiscal Estimate

The Department of Transportation does not expect this proposal to create a cost impact in the production and distribution of the state maps.

This is because the Department already has a process in place to track and manage map requests for legislative offices. This process may need to adjust slightly under the proposed legislation, but no major changes or additional staffing needs would be expected. In addition, the Department places a standard printing order of 1,000,000 folded maps, 7,200 flat laminated maps, and 8,000 flat unlaminated maps each biennium to secure a printing-volume discount. This proposal would not impact that standard order, any reduction in maps requested by legislative offices would increase the number of maps available to the public at rest areas, welcome centers, and other public locations, thereby not impacting the overall quantity ordered.

Long-Range Fiscal Implications

None.