

Fiscal Estimate Narratives

DSPS 9/15/2021

LRB Number 21-4232/1	Introduction Number AB-0537	Estimate Type Original
Description ratification of the Psychology Interjurisdictional Compact		

Assumptions Used in Arriving at Fiscal Estimate

One-time costs estimated at \$4,945.35, which likely could be absorbed within the agency's operating budget. Please see the attachment for additional details regarding this estimate.

Long-Range Fiscal Implications

Ongoing costs estimated at \$11,703.25, which likely could be absorbed within the agency's operating budget. Please see the attachment for additional details regarding this estimate.

DEPARTMENT OF SAFETY AND PROFESSIONAL SERVICES

Fiscal Estimate

Legislative Bill or
Administrative Rule

AB 537, related to: ratification of the Psychology Interjurisdictional Compact

Sum of Total Amount Row Labels	Column Labels No Impact	One-Time	Annual (Ongoing)	Grant Total
Management Services	\$ -			\$ -
Policy Development		\$ 1,394.21		\$ 1,394.21
Legal Services & Compliance		\$ 206.91	\$ 11,703.25	\$ 11,910.17
Professional Credential Processing		\$ 3,344.23		\$ 3,344.23
Industry Services	\$ -			\$ -
Grant Total	\$ -	\$ 4,945.35	\$ 11,703.25	\$ 16,648.60

Item Description of Staff efforts or supplies & services needed	Division	One-Time or Annual Cost by Category	Amount (Supplies & Services)	Classification	FTE or LFE Hours (Staff)	Salary #N/A	Bridge Rate	Total Amount
Rule promulgation to reference the Psychology Interjurisdictional Compact	Management Services	No Impact		ADMINISTRATIVE	30.00	\$ 40.15	0.1575	\$ 1,394.21
Intake and processing complaints against licensees (based upon estimated 15 additional)	Industry Services	No Impact				#N/A		\$ -
Processing of record requests (based on new checklists and forms)	Legal Services & Compliance	Co Annual (Ongoing)		CONSUMER P FTE	60.00	\$ 34.65	0.1575	\$ 2,406.44
Paralegal duties associated with investigation of complaints against licensees based on estimated 15	Legal Services & Compliance	Co Annual (Ongoing)		PARALEGAL-A FTE	10.00	\$ 40.15	0.1575	\$ 464.74
Monitoring of disciplined licensees based on 10 disciplinary orders/year	Legal Services & Compliance	Co Annual (Ongoing)		PARALEGAL-A FTE	25.00	\$ 40.15	0.1575	\$ 1,161.84
Screening/prosecution of cases with compact issues; revising templates for training of new compact procedures and coordinating standard work	Legal Services & Compliance	Co Annual (Ongoing)		CONSUMER P FTE	75.00	\$ 37.50	0.1575	\$ 3,255.47
Training on new checklists and forms	Legal Services & Compliance	Co Annual (Ongoing)		REGULATORY FTE	15.00	\$ 30.82	0.1575	\$ 535.11
Modifying forms	Legal Services & Compliance	Co Annual (Ongoing)		ATTORNEY FTE	75.00	\$ 44.69	0.1575	\$ 3,879.65
Review forms, update ICE checklist, Update website, update profession	Legal Services & Compliance	Co One-Time		ATTORNEY SU FTE	4.00	\$ 44.69	0.1575	\$ 206.91
	Professional Credential Processing	Co One-Time		LICENSEE/PERM FTE	8.00	\$ 25.56	0.1575	\$ 236.69
	Professional Credential Processing	Co One-Time		RECORDS/FOI FTE	15.00	\$ 30.82	0.1575	\$ 535.11
	Professional Credential Processing	Co One-Time		RECORDS MA FTE	40.00	\$ 40.15	0.1575	\$ 1,858.95
	Professional Credential Processing	Co One-Time		PROGRAM AN FTE	20.00	\$ 30.82	0.1575	\$ 713.48

Division	Notes
Management Services	
Policy Development	
Legal Services and Compliance	
Professional Credential Processing	
Industry Services	