

Fiscal Estimate - 2021 Session

☒ Original ☐ Updated ☐ Corrected ☐ Supplemental

LRB Number 21-3315/2		Introduction Number AB-0545	
Description grants for free and charitable clinics; funding for special education, the University of Wisconsin System, and the technical college system; and making an appropriation			
Fiscal Effect			
State:			
<input type="checkbox"/> No State Fiscal Effect			
<input checked="" type="checkbox"/> Indeterminate			
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Increase Existing Revenues	
<input type="checkbox"/> Decrease Existing Appropriations		<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Decrease Costs	
Local:			
<input type="checkbox"/> No Local Government Costs			
<input type="checkbox"/> Indeterminate			
5. Types of Local Government Units Affected			
1. <input type="checkbox"/> Increase Costs		3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs		4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
		<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities	
		<input type="checkbox"/> Counties <input type="checkbox"/> Others	
		<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected			
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS			
Affected Ch. 20 Appropriations			
Agency/Prepared By		Authorized Signature	
DHS/ Hayley Young (608) 266-3816		Andy Forsaith (608) 266-7684	
		Date	
		10/12/2021	

Fiscal Estimate Narratives

DHS 10/12/2021

LRB Number	21-3315/2	Introduction Number	AB-0545	Estimate Type	Original
Description grants for free and charitable clinics; funding for special education, the University of Wisconsin System, and the technical college system; and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

Under current law, the Department of Health Services awards grants to several classes of community health centers. This bill increases funding for this grant program by \$2,500,000 GPR annually. In addition, if the grants are awarded, the bill provides additional funding to the Department of Public Instruction for aids for special education and to the University of Wisconsin System and the technical college system. This bill continues the allocation of grants in 2019 Wisconsin Act 9 that requires DHS to give \$500,000 GPR in grants annually. To satisfy the activities of the proposed legislation, DHS will not require additional resources. In sum, the total fiscal effect of the bill is \$2,500,000 GPR annually.

Long-Range Fiscal Implications