

## Fiscal Estimate - 2021 Session

☒ Original      ☐ Updated      ☐ Corrected      ☐ Supplemental

<b>LRB Number</b> <b>21-3315/2</b>	<b>Introduction Number</b> <b>AB-0545</b>
<b>Description</b> grants for free and charitable clinics; funding for special education, the University of Wisconsin System, and the technical college system; and making an appropriation	
<b>Fiscal Effect</b>  <b>State:</b> <div style="display: flex; flex-wrap: wrap;"><div style="width: 33%;"><input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate     <input checked="" type="checkbox"/> Increase Existing Appropriations     <input type="checkbox"/> Decrease Existing Appropriations     <input type="checkbox"/> Create New Appropriations</div><div style="width: 33%;"><input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues</div><div style="width: 33%;"><input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget         <input type="checkbox"/> Yes      <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs</div></div> <b>Local:</b> <div style="display: flex; flex-wrap: wrap;"><div style="width: 33%;"><input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate     1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue         <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory      <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory     2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue         <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory      <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</div><div style="width: 33%;"><b>5. Types of Local Government Units Affected</b> <div style="display: flex; flex-wrap: wrap;"><div style="width: 33%;"><input type="checkbox"/> Towns <input type="checkbox"/> Counties <input type="checkbox"/> School Districts</div><div style="width: 33%;"><input type="checkbox"/> Village <input type="checkbox"/> Others <input type="checkbox"/> WTCS Districts</div><div style="width: 33%;"><input type="checkbox"/> Cities</div></div></div></div>	

## Fiscal Estimate Narratives

DPI 9/16/2021

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### Assumptions Used in Arriving at Fiscal Estimate

This bill, if grants are awarded to the Department of Health Services's community health centers, provides additional funding to the Department of Public Instruction for aids for special education.

This bill transfers a total of \$1,580,000 each fiscal year in the 2021-23 biennium to the GPR appropriation under s. 20.255 (2) (b) to increase funding in each fiscal year grants are awarded to DHS under s. 250.15 (2) (d) for special education costs, as provided under s. 115.88. This would increase the appropriation from \$468,091,800 to \$469,671,800 in FY22 (an increase of 0.34%) or from \$517,890,000 to \$519,470,000 in FY23 (an increase of 0.31%).

This would increase the payments made by DPI to all eligible local educational agencies (LEAs), which includes school districts, independent charter schools, cooperative educational service agencies, and county children with disabilities education boards.

The current law appropriation is estimated to reimburse LEAs for aidable special education costs at a rate of 28.2% of projected FY21 aidable costs. The increase of \$1,580,000 to the appropriation in FY22 would lift that reimbursement rate of 28.20% to 28.30% (an increase of 0.10%) of projected FY21 aidable costs. The increase of \$1,580,000 to the appropriation in FY23 would increase the estimated reimbursement rate of 30.0% to 30.09% (an increase of .09%).

State: Direct impact

The increase to the appropriation under in the state's general fund by \$1,580,00 in FY22 and/or FY23.

Local: Increase in revenues (indeterminate amount at the individual LEA level)

The increase to the appropriation would increase reimbursements to LEAs for aidable special education costs, by an estimated 0.10% in FY22 and an increase of 0.09% in FY23.

### Long-Range Fiscal Implications

No long term fiscal impact because the bill appropriates additional funding in FY22 to FY23 only.

## Fiscal Estimate Worksheet - 2021 Session

Detailed Estimate of Annual Fiscal Effect

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<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>  One-time revenue increase for State GPR appropriation to pay local governments		
<b>II. Annualized Costs:</b>	<b>Annualized Fiscal Impact on funds from:</b>	
	Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance	1,580,000	
Aids to Individuals or Organizations		
<b>TOTAL State Costs by Category</b>	<b>\$1,580,000</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>		
GPR	1,580,000	
FED		
PRO/PRS		
SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$1,580,000	\$
NET CHANGE IN REVENUE	\$	\$
<b>Agency/Prepared By</b> <b>Authorized Signature</b> <b>Date</b>		
DPI/ Morgan Aschenbrenner (608) 264-9559	Erin Fath (608) 266-2804	9/16/2021