

### Fiscal Estimate - 2021 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>21-3315/2</b>	<b>Introduction Number</b> <b>AB-0545</b>
<b>Description</b> grants for free and charitable clinics; funding for special education, the University of Wisconsin System, and the technical college system; and making an appropriation	
<b>Fiscal Effect</b>  <b>State:</b> <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input checked="" type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
<b>Local:</b> <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue                      5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
<b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b> <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS    20.292 (1)(d)	
<b>Agency/Prepared By</b> WTCS/ Monique Currie (608) 266-2449	<b>Authorized Signature</b> James Zylstra (608) 266-1739
<b>Date</b> 9/23/2021	

**Fiscal Estimate Narratives**

**WTCS 9/23/2021**

LRB Number <b>21-3315/2</b>	Introduction Number <b>AB-0545</b>	Estimate Type <b>Original</b>
<b>Description</b> grants for free and charitable clinics; funding for special education, the University of Wisconsin System, and the technical college system; and making an appropriation		

**Assumptions Used in Arriving at Fiscal Estimate**

AB-545 provides the Wisconsin Department of Health Services with \$2,500,000 for grants to free and charitable clinics in 2021-22 and 2022-23. If the grants are awarded, the bill, among other provisions, increases the Wisconsin Technical Colleges System's (WTCS) appropriation 20.292 (1)(d) by \$59,200 in the fiscal year in which the grants are made.

The increase must be used for the purpose for which the appropriation is made, which is for general state aid for Wisconsin's 16 technical colleges. As a result, the 16 WTCS colleges would, as a whole, receive an annual revenue increase of \$59,200 in the years the grants were made. There are no costs to the WTCS colleges.

**Long-Range Fiscal Implications**

None.