

### Fiscal Estimate - 2021 Session

Original     
  Updated     
  Corrected     
  Supplemental

|                             |                                    |
|-----------------------------|------------------------------------|
| LRB Number <b>21-3332/2</b> | Introduction Number <b>AB-0549</b> |
|-----------------------------|------------------------------------|

**Description**  
 pharmacy benefits tool grants, education and higher education funding, and making an appropriation

**Fiscal Effect**

**State:**

|  |   |  |
|--|---|--|
| <input type="checkbox"/> No State Fiscal Effect                      | <input type="checkbox"/> Increase Existing Revenues | <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget |
| <input checked="" type="checkbox"/> Indeterminate                    | <input type="checkbox"/> Decrease Existing Revenues | <input type="checkbox"/> Yes <input type="checkbox"/> No                                   |
| <input checked="" type="checkbox"/> Increase Existing Appropriations | <input type="checkbox"/> Create New Appropriations  | <input type="checkbox"/> Decrease Costs  |
| <input type="checkbox"/> Decrease Existing Appropriations            |   |  |

**Local:**

|  |   |  |
|--|---|--|
| <input type="checkbox"/> No Local Government Costs                     | <b>5. Types of Local Government Units Affected</b>  |  |
| <input type="checkbox"/> Indeterminate                                 | <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities<br><input type="checkbox"/> Counties <input type="checkbox"/> Others<br><input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts |  |
| 1. <input type="checkbox"/> Increase Costs                             | 3. <input type="checkbox"/> Increase Revenue  |  |
| <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory  |  |
| 2. <input type="checkbox"/> Decrease Costs                             | 4. <input type="checkbox"/> Decrease Revenue  |  |
| <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory  |  |

|   |                                       |
|---|---------------------------------------|
| <b>Fund Sources Affected</b>  | <b>Affected Ch. 20 Appropriations</b> |
| <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS | 20.255(2)(b)                          |

|   |   |                          |
|---|---|--------------------------|
| <b>Agency/Prepared By</b><br>DPI/ Morgan Aschenbrenner (608) 264-9559 | <b>Authorized Signature</b><br>Erin Fath (608) 266-2804 | <b>Date</b><br>9/16/2021 |
|---|---|--------------------------|

Fiscal Estimate Narratives

DPI 9/16/2021

|  |           |                     |         |               |          |
|--|-----------|---------------------|---------|---------------|----------|
| LRB Number   | 21-3332/2 | Introduction Number | AB-0549 | Estimate Type | Original |
| <b>Description</b><br>pharmacy benefits tool grants, education and higher education funding, and making an appropriation |           |                     |         |               |          |

**Assumptions Used in Arriving at Fiscal Estimate**

This bill, if grants are awarded to Office of the Commissioner of Insurance to award grants to health care providers, this bill additionally provides funding to the Department of Public Instruction for aids for special education.

This bill transfers \$315,000 to the GPR appropriation under s. 20.255 (2) (b) to increase funding in each fiscal year grants are awarded to DHS under s. 601.415 (14) for special education costs, as provided under s. 115.88. This is for fiscal years 2021-22 and 2022-23. This would increase the appropriation from \$468,091,800 to 468,406,800 (an increase of 0.07%) in FY22. In FY23, the appropriation would increase from \$517,890,000 to \$518,205,000 (an increase of 0.06%).

This would increase the payments made by DPI to all eligible local educational agencies (LEAs), which includes school districts, independent charter schools, cooperative educational service agencies, and county children with disabilities education boards.

The current law appropriation is estimated to reimburse LEAs for aidable special education costs at a rate of 28.20% of projected FY21 aidable costs (FY22 aid) and 30% of projected FY22 costs (FY23 aid). The increase of \$315,000 each fiscal year to the appropriation in FY22 and FY23 would change the reimbursement rate to 28.22% (FY22) and 30.02% (FY23).

State: Direct impact

The increase to the appropriation under in the state's general fund by \$315,000 in FY22 and in FY23.

Local: Increase in revenues (indeterminate amount at the individual LEA level)

The increase to the appropriation would increase reimbursements to LEAs for aidable special education costs, by an estimated 0.02% in FY22 and 1.82% in FY23.

Long-Range Fiscal Implications

**Long-Range Fiscal Implications**

No long-term fiscal impact because the bill appropriates additional funding in FY22 or FY23 only.

## Fiscal Estimate Worksheet - 2021 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

|  |  |               |
|--|--|---------------|
| <b>LRB Number</b> 21-3332/2  | <b>Introduction Number</b> AB-0549             |               |
| <b>Description</b><br>pharmacy benefits tool grants, education and higher education funding, and making an appropriation                                   |  |               |
| <b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>                                |  |               |
| One-time revenue increase for State GPR appropriation to pay local government  |  |               |
| <b>II. Annualized Costs:</b>   | <b>Annualized Fiscal Impact on funds from:</b> |               |
|  | Increased Costs      Decreased Costs           |               |
| <b>A. State Costs by Category</b>  |  |               |
| State Operations - Salaries and Fringes  | \$   | \$            |
| (FTE Position Changes)   |  |               |
| State Operations - Other Costs   |  |               |
| Local Assistance   | 315,000  |               |
| Aids to Individuals or Organizations   |  |               |
| <b>TOTAL State Costs by Category</b>   | <b>\$315,000</b>                               | <b>\$</b>     |
| <b>B. State Costs by Source of Funds</b>   |  |               |
| GPR  | 315,000  |               |
| FED  |  |               |
| PRO/PRS  |  |               |
| SEG/SEG-S  |  |               |
| <b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b> |  |               |
|  | Increased Rev                                  | Decreased Rev |
| GPR Taxes  | \$   | \$            |
| GPR Earned   |  |               |
| FED  |  |               |
| PRO/PRS  |  |               |
| SEG/SEG-S  |  |               |
| <b>TOTAL State Revenues</b>  | <b>\$</b>                                      | <b>\$</b>     |
| <b>NET ANNUALIZED FISCAL IMPACT</b>  |  |               |
|  | <u>State</u>                                   | <u>Local</u>  |
| NET CHANGE IN COSTS  | \$315,000                                      | \$            |
| NET CHANGE IN REVENUE  | \$   | \$            |
| <b>Agency/Prepared By</b> <b>Authorized Signature</b> <b>Date</b>  |  |               |
| DPI/ Morgan Aschenbrenner (608) 264-9559   | Erin Fath (608) 266-2804                       | 9/16/2021     |