

Fiscal Estimate - 2021 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 21-4639/1	Introduction Number AB-0567
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Description
 allocation of federal American Rescue Plan Act of 2021 funds for repairs to Potawatomi State Park observation tower

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate

<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Decrease Existing Appropriations	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Decrease Costs

Local:

No Local Government Costs
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input checked="" type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.370 (7)(fy)	

Agency/Prepared By	Authorized Signature	Date
DNR/ Paul Neumann (608) 266-0818	Paul Neumann (608) 266-0818	10/20/2021

Fiscal Estimate Narratives

DNR 10/20/2021

LRB Number	21-4639/1	Introduction Number	AB-0567	Estimate Type	Original
Description allocation of federal American Rescue Plan Act of 2021 funds for repairs to Potawatomi State Park observation tower					

Assumptions Used in Arriving at Fiscal Estimate

This bill requires the governor to allocate \$750,000 of federal American Rescue Plan Act (ARPA) funding for repairs to the observation tower in Potawatomi State Park in Door County.

I. Assumptions

A. The Department assumes that the Department of Administration will approve yet to be developed engineering and design plans that comply with state statutes and federal codes including but not limited to engineering, design, bidding, procurement, the Americans with Disabilities Act (ADA), and public access laws. Stakeholder consultation, including the Department's Disability Advisory Council (DAC), would also need to occur.

B. The availability and eligibility of ARPA funds for the project would need to be validated.

II. Fiscal Effect

The overall fiscal effect to the Department is indeterminate. It is likely to cost more to repair or replace the tower than the \$750,000 provided in the bill, and it is unknown at this time where the additional funding would come from to complete the project.

Longer term, reopening the tower to public access would result in indeterminate annual maintenance costs, dependent on the finalized engineering and design plans.

Long-Range Fiscal Implications