

## Fiscal Estimate - 2021 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>21-0350/1</b>	<b>Introduction Number</b> <b>AB-0057</b>	
<b>Description</b> regulation of home inspectors, extending the time limit for emergency rule procedures, providing an exemption from emergency rule procedures, and granting rule-making authority		
<b>Fiscal Effect</b>		
<b>State:</b> <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
<b>Local:</b> <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others      0 <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
<b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b> <input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.165(2)(j)		
<b>Agency/Prepared By</b> DSPS/ Brian Bell (608) 267-1811	<b>Authorized Signature</b> Daniel Hereth (608) 267-2435	<b>Date</b> 2/12/2021

**Fiscal Estimate Narratives**

**DSPS 2/12/2021**

LRB Number <b>21-0350/1</b>	Introduction Number <b>AB-0057</b>	Estimate Type <b>Original</b>
<b>Description</b> regulation of home inspectors, extending the time limit for emergency rule procedures, providing an exemption from emergency rule procedures, and granting rule-making authority		

**Assumptions Used in Arriving at Fiscal Estimate**

One-time costs estimated at \$6,458.60, which could likely be absorbed within the agency's operating budget. Please see the attached for details on this estimate.

**Long-Range Fiscal Implications**

# DEPARTMENT OF SAFETY AND PROFESSIONAL SERVICES

## Fiscal Estimate

Legislative Bill or Administrative Rule      AB 057, related to: regulation of home inspectors, extending the time limit for emergency rule procedures, providing an exemption from emergency rule procedures, and granting rule-making authority

Sum of Total Amount Row Labels	Column Labels No Impact	One-Time	Grand Total
Management Services	\$ -	\$ -	\$ -
Policy Development		\$ 6,207.44	\$ 6,207.44
Legal Services & Compliance	\$ -	\$ -	\$ -
Professional Credential Processing		\$ 251.15	\$ 251.15
Industry Services	\$ -	\$ -	\$ -
<b>Grand Total</b>	<b>\$ -</b>	<b>\$ 6,458.60</b>	<b>\$ 6,458.60</b>

Brief Description of Staff efforts or supplies & services needed	Division	One-Time or Annual Cost or No Impact		Classification	FTE or Hours (Staff)	Salary	Fringe Rate	Total Amount
		No Impact	No Impact					
	Management Services					#N/A		\$ -
	Industry Services					#N/A		\$ -
Update website with regulation	Professional Creden	One-Time		RECORDS/FORMS MANAGEMENT SPEC	FTE 1.00	\$ 30.82	0.1575	\$ 35.67
Train on updates to website and	Professional Creden	One-Time		LICENSE/PERMIT PROG ASSOCIATE	FTE 1.00	\$ 25.56	0.1575	\$ 29.59
Update ICE renewal requirements, update reference materials, work with DPD to update website.	Professional Creden	One-Time						
Time for a DPD attorney to promulgate rules based on the extent of the changes and both emergency and	Policy Development	One-Time		RECORDS MANAGEMENT PROGRAM SUPV	FTE 4.00	\$ 40.15	0.1575	\$ 185.89
	Legal Services & Cor	No Impact						
	Policy Development	One-Time		ATTORNEY	FTE 120.00	\$ 44.69	0.1575	\$ 6,207.44
	Legal Services & Cor	No Impact				#N/A		\$ -

Division	Notes
Management Services	
Policy Development	
Legal Services and Compliance	
Professional Credential Processing	
Industry Services	