



**Fiscal Estimate Narratives**

**DOT 10/12/2021**

LRB Number <b>21-1914/1</b>	Introduction Number <b>AB-0578</b>	Estimate Type <b>Original</b>
<b>Description</b> electing to be a donor of an anatomical gift when applying for a hunting, fishing, or trapping license and making an appropriation		

**Assumptions Used in Arriving at Fiscal Estimate**

This bill will have no annual fiscal effect on the Department of Transportation. It will create no new annual expenditures or revenues.

The Department of Transportation will need to implement IT changes to bridge the gap between the Departments of Transportation and Natural Resources to ensure the appropriate data sharing. These changes would have one-time costs of approximately \$166,500 and take 6 months to build and test.

**Long-Range Fiscal Implications**

This bill will have no annual fiscal effect on the Department of Transportation. It will create no new annual expenditures or revenues.

## Fiscal Estimate Worksheet - 2021 Session

Detailed Estimate of Annual Fiscal Effect

Original
  Updated
  Corrected
  Supplemental

<b>LRB Number</b> <b>21-1914/1</b>	<b>Introduction Number</b> <b>AB-0578</b>	
<b>Description</b> electing to be a donor of an anatomical gift when applying for a hunting, fishing, or trapping license and making an appropriation		
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>  The Department of Transportation will need to implement IT changes to bridge the gap between the Departments of Transportation and Natural Resources to ensure the appropriate data sharing. These changes would have one-time costs of approximately \$166,500 and take 6 months to build and test.		
<b>II. Annualized Costs:</b>	<b>Annualized Fiscal Impact on funds from:</b>	
	Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$0	\$0
(FTE Position Changes)	(0.0 FTE)	(-0.0 FTE)
State Operations - Other Costs	0	0
Local Assistance	0	0
Aids to Individuals or Organizations	0	0
<b>TOTAL State Costs by Category</b>	<b>\$0</b>	<b>\$0</b>
<b>B. State Costs by Source of Funds</b>		
GPR	0	0
FED	0	0
PRO/PRS	0	0
SEG/SEG-S	0	0
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>		
	Increased Rev	Decreased Rev
GPR Taxes	\$0	\$0
GPR Earned	0	0
FED	0	0
PRO/PRS	0	0
SEG/SEG-S	0	0
<b>TOTAL State Revenues</b>	<b>\$0</b>	<b>\$0</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$0	\$0
NET CHANGE IN REVENUE	\$0	\$0
<b>Agency/Prepared By</b> <b>Authorized Signature</b> <b>Date</b>		
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