# Fiscal Estimate - 2021 Session

- **LRB Number**: 21-1762/1
- **Introduction Number**: AB-0585

## Description
- Dentists administering vaccines and granting rule-making authority

### Fiscal Effect

#### State:
- [ ] No State Fiscal Effect
- [ ] Indeterminate
  - [ ] Increase Existing Appropriations
  - [ ] Decrease Existing Appropriations
  - [ ] Create New Appropriations
  - [ ] Increase Existing Revenues
  - [ ] Decrease Existing Revenues
  - [ ] Increase Costs - May be possible to absorb within agency's budget
     - [ ] Yes
     - [ ] No
  - [ ] Decrease Costs

#### Local:
- [ ] No Local Government Costs
- [ ] Indeterminate
  - [ ] Increase Costs
  - [ ] Decrease Costs
  - [ ] Increase Revenue
  - [ ] Decrease Revenue

#### 5. Types of Local Government Units Affected
- [ ] Towns
- [ ] Village
- [ ] Cities
- [ ] Counties
- [ ] Others
- [ ] School Districts
- [ ] WTCS Districts
- [ ] Others

## Fund Sources Affected
- [ ] GPR
- [ ] FED
- [ ] PRO
- [ ] PRS
- [ ] SEG
- [ ] SEGS 20.165(1)(g)

## Agency/Prepared By
- DSPS/ Brian Bell (608) 267-1811

## Authorized Signature
- Daniel Hereth (608) 267-2435

## Date
- 10/7/2021
Assumptions Used in Arriving at Fiscal Estimate

One-time costs estimated at $4,805.49, which likely could be absorbed within the agency's operating budget. Please see the attachment for additional details on this estimate. This estimate is reflective of one time costs. This additional scope of practice may result in increased complaint submissions and increased annual costs which cannot be absorbed.

Long-Range Fiscal Implications

Ongoing costs estimated at $10,410.09, which likely could be absorbed within the agency's operating budget. Please see the attachment for additional details on this estimate.
# DEPARTMENT OF SAFETY AND PROFESSIONAL SERVICES
## Fiscal Estimate

### AB 585, related to: dentists administering vaccines and granting rule-making authority

<table>
<thead>
<tr>
<th>Sum of Total Amount</th>
<th>Column Labels</th>
<th>Raw Labels</th>
<th>One-Time</th>
<th>Annual (Ongoing)</th>
<th>Grand Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Management Services</td>
<td>$</td>
<td></td>
<td></td>
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</tr>
<tr>
<td>Policy Development</td>
<td>$ 3,717.89</td>
<td>$ 9,294.73</td>
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<td></td>
<td>13,012.62</td>
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<tr>
<td>Legal Services &amp; Compliance</td>
<td>$ 1,087.60</td>
<td>$ 1,115.37</td>
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<td>2,202.97</td>
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<tr>
<td>Professional Credential Processing</td>
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<td></td>
<td></td>
<td>$</td>
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<tr>
<td>Industry Services</td>
<td>$</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Grand Total</td>
<td>$</td>
<td></td>
<td>6,803.49</td>
<td>10,410.09</td>
<td>17,213.58</td>
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</tbody>
</table>

### Staff time to promulgate rules setting criteria for courses on vaccination for dentists.
- Policy Development: One-Time
- Legal Services & Compliance: One-Time
- Professional Credential Processing: Annual (Ongoing)
- Management Services: No Impact
- Industry Services: No Impact
- Policy Development: ADMINISTRATIVE RULES COORD
- Legal Services & Compliance: OPERATIONS PROGRAM ASSOCIATE
- Legal Services & Compliance: PROGRAM AND POLICY ANALYST-ADV
- Legal Services & Compliance: PARALEgal-ADV
- Legal Services & Compliance: ATTORNEY
- Legal Services & Compliance: ATTORNEY SUPERVISOR
- Legal Services & Compliance: CONSUMER PROTECTION INVESTR
- Policy Development: LICENSING EXAMINATION SPEC-SEN

<table>
<thead>
<tr>
<th>Division</th>
<th>Notes</th>
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</thead>
<tbody>
<tr>
<td>Management Services</td>
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<tr>
<td>Policy Development</td>
<td>Range of hours of 20-200 is noted as possibility for Licensing Specialist hours.</td>
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<tr>
<td>Legal Services and Compliance</td>
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<tr>
<td>Professional Credential Processing</td>
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<td>Industry Services</td>
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