

### Fiscal Estimate - 2021 Session

Original       Updated       Corrected       Supplemental

<b>LRB Number</b> 21-4287/1		<b>Introduction Number</b> AB-0594	
<b>Description</b> congenital condition educational resources			
<b>Fiscal Effect</b>			
<b>State:</b>			
<input type="checkbox"/> No State Fiscal Effect			
<input type="checkbox"/> Indeterminate			
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Increase Existing Revenues	
<input type="checkbox"/> Decrease Existing Appropriations		<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Create New Appropriations		<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget	
		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
		<input type="checkbox"/> Decrease Costs	
<b>Local:</b>			
<input type="checkbox"/> No Local Government Costs			
<input type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs		3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs		4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected			
<input type="checkbox"/> Towns		<input type="checkbox"/> Village <input type="checkbox"/> Cities	
<input type="checkbox"/> Counties		<input type="checkbox"/> Others	
<input type="checkbox"/> School Districts		<input type="checkbox"/> WTCS Districts	
<b>Fund Sources Affected</b>		<b>Affected Ch. 20 Appropriations</b>	
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS			
<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>	
DHS/ Hayley Young (608) 266-3816	Andy Forsaith (608) 266-7684	10/12/2021	

Fiscal Estimate Narratives

DHS 10/12/2021

LRB Number	21-4287/1	Introduction Number	AB-0594	Estimate Type	Original
<b>Description</b> congenital condition educational resources					

**Assumptions Used in Arriving at Fiscal Estimate**

This bill requires that physicians make sure expectant parents receive educational resources if their fetus tests positive for congenital condition, and that educational resources for these conditions be provided by the Department of Health Services.

Currently, the Department has very limited staff resources supporting the Birth Defects Prevention and Surveillance work to perform currently statutorily required surveillance.

Even with additional resources, it would likely not be possible for the Department to create and update relevant educational materials for all possible congenital conditions. While the Wisconsin Birth Defects registry currently captures over 80 conditions, there are thousands of congenital conditions, many of them extremely rare.

If the Department were to implement the bill by creating and maintaining educational materials for the most common, rather than all, conditions, it would require 1.0 FTE public health educator-advanced at a cost of \$84,200 GPR annually and a .5 FTE physician at \$114,730 GPR annually. Program staff estimate \$50,000 GPR annually for website costs and printing brochure as well as \$15,000 GPR annually for staff travel to relevant trainings and conferences pertaining to congenital disorders. In sum, the fiscal effect would be 1.5 FTE GPR and \$263,900 GPR per year.

**Long-Range Fiscal Implications**