

### Fiscal Estimate - 2021 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>21-4739/1</b>	<b>Introduction Number</b> <b>AB-0602</b>
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**Description**  
 reporting certain crimes and other incidents that occur on school property or school transportation and granting rule-making authority

**Fiscal Effect**

**State:**

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<input checked="" type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

**Local:**

<input type="checkbox"/> No Local Government Costs		
<input checked="" type="checkbox"/> Indeterminate	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input checked="" type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
1. <input checked="" type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
DPI/ Grant Huber (608) 267-2003	Erin Fath (608) 266-2804	10/14/2021

Fiscal Estimate Narratives

DPI 10/14/2021

LRB Number	21-4739/1	Introduction Number	AB-0602	Estimate Type	Original
<b>Description</b> reporting certain crimes and other incidents that occur on school property or school transportation and granting rule-making authority					

**Assumptions Used in Arriving at Fiscal Estimate**

Beginning in the 2023-24 school year, this bill requires public high schools and private high schools participating in a parental choice program to collect statistics on violations of municipal disorderly conduct ordinances and certain crimes, including homicide, sexual assault, burglary, battery, and arson, that occur on school property, on transportation provided by the school, or at school-sanctioned events.

The high school must collect statistics about the crime or disorderly conduct only if a) it occurred on a weekday between the hours of 6 a.m. and 10 p.m.; b) it is reported to law enforcement; and c) a charge is filed or citation is issued. The bill further requires that the collected statistics be reported to the Department of Public Instruction and included on the annual school and school district accountability report. Finally, the bill clarifies that DPI may not consider crimes statistics reported by a school or school district for purposes of determining a school or school district's performance on the annual school and school district accountability report.

Local: Indeterminate.

It is anticipated that schools will incur additional costs to collect, maintain, and report all statistics of crime incidents taking place in schools or on school property during both regular and non-school hours. Costs will vary from school to school. Furthermore, it unknown how much of that reportable crime data might be collected by local law enforcement, rather than schools, particularly off site or during non-school hours. For those reasons, the costs are indeterminate.

State: Indeterminate

The Department would need to commit staff resources to develop a new reporting system that incorporates the uniform crime reporting system of the Wisconsin Department of Justice (DOJ). Staff estimate that the work required to program the student information system to collect the data and incorporate it into the school report cards could require approximately 300 person hours.

Implementing this legislation would also require DPI to promulgate rules.

**Long-Range Fiscal Implications**