

### Fiscal Estimate - 2021 Session

Original
  Updated
  Corrected
  Supplemental

<b>LRB Number</b> <b>21-4746/1</b>	<b>Introduction Number</b> <b>AB-0606</b>
------------------------------------	---

**Description**  
 creating a sales tax exemption for materials used to construct workforce housing developments or to conduct workforce housing rehabilitation projects

**Fiscal Effect**

**State:**

- |   |   |  |
|---|---|--|
| <input type="checkbox"/> No State Fiscal Effect           | <input type="checkbox"/> Increase Existing Revenues       | <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget<br><input checked="" type="checkbox"/> Yes <input type="checkbox"/> No |
| <input checked="" type="checkbox"/> Indeterminate         | <input type="checkbox"/> Decrease Existing Revenues       |  |
| <input type="checkbox"/> Increase Existing Appropriations | <input type="checkbox"/> Decrease Existing Appropriations | <input type="checkbox"/> Decrease Costs  |
| <input type="checkbox"/> Create New Appropriations        |   |  |

**Local:**

- |  |  |   |
|--|--|---|
| <input type="checkbox"/> No Local Government Costs                     | <b>5. Types of Local Government Units Affected</b>                     |   |
| <input type="checkbox"/> Indeterminate                                 |  |   |
| 1. <input type="checkbox"/> Increase Costs                             | 3. <input type="checkbox"/> Increase Revenue                           | <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities |
| <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | <input type="checkbox"/> Counties <input type="checkbox"/> Others                               |
| 2. <input type="checkbox"/> Decrease Costs                             | 4. <input type="checkbox"/> Decrease Revenue                           | <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts               |
| <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory |   |

**Fund Sources Affected**

- GPR     FED     PRO     PRS     SEG     SEGS

**Affected Ch. 20 Appropriations**

<b>Agency/Prepared By</b> WHEDA/ Sherry Gerondale (608) 267-1076	<b>Authorized Signature</b> Maureen Brunner (608) 266-7354	<b>Date</b> 10/21/2021
---	---	---------------------------

**Fiscal Estimate Narratives**

**WHEDA 10/21/2021**

LRB Number <b>21-4746/1</b>	Introduction Number <b>AB-0606</b>	Estimate Type <b>Original</b>
<b>Description</b> creating a sales tax exemption for materials used to construct workforce housing developments or to conduct workforce housing rehabilitation projects		

**Assumptions Used in Arriving at Fiscal Estimate**

WHEDA estimates the legislation will increase WHEDDA's operating cost by \$250,000 annually. This includes personnel, information technology and marketing. The personnel costs are for two employees with benefits.

WHEDA is not making an estimate on the impact of the sales tax revenue to the State.

**Long-Range Fiscal Implications**