

Fiscal Estimate - 2021 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 21-1260/1	Introduction Number AB-0627
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Description
 Terminating parental rights based on the parent's incarceration

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate

<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
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Local:

No Local Government Costs
 Indeterminate

1. <input checked="" type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
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Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By	Authorized Signature	Date
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Fiscal Estimate Narratives

DCF 10/27/2021

LRB Number	21-1260/1	Introduction Number	AB-0627	Estimate Type	Original
Description Terminating parental rights based on the parent's incarceration					

Assumptions Used in Arriving at Fiscal Estimate

This bill creates new grounds for the involuntary termination of parental rights (TPR) based on parental incarceration under certain criteria.

If enacted, the Department anticipates one-time costs to DCF of approximately \$30,000 to modify trainings with the Wisconsin Child Welfare Professional Development System (WCWPDS) to include the changes provided in this legislation. The Department also projects a substantial increase in workload for child welfare case workers, however, the fiscal effect of the increased workload is indeterminate since the Department is unable to estimate the number of new TPR cases as a result of this legislation.

This legislation is also likely to result in additional pressures on the legal system in cases where grounds for TPR are met. As such, TPR proceedings are likely to increase and may result in a delay of permanency for children in cases where TPR exists, and therefore increases out-of-home care costs. The extent of the increased costs related to child welfare case worker workload, legal system workload, and out-of-home care are unknown, and thus the state and local fiscal estimate is indeterminate.

Long-Range Fiscal Implications