



**Fiscal Estimate Narratives**

**DSPS 2/15/2021**

LRB Number <b>21-1226/1</b>	Introduction Number <b>AB-0063</b>	Estimate Type <b>Original</b>
<b>Description</b> the practice of psychology, extending the time limit for emergency rule procedures, providing an exemption from emergency rule procedures, granting rule-making authority, and requiring the exercise of rule-making authority		

**Assumptions Used in Arriving at Fiscal Estimate**

One-time costs estimated at \$1,862.70, which likely could be absorbed within the agency's operating budget. Please see the attachment for additional details regarding this estimate.

DMS plans to initially set the fees for interim license to match the fees for other Psychology Examining Board credentials. The effect of discontinuing the licensing of private practice school psychologists is indeterminate, as the number of individuals practicing in this field who would still choose to acquire a license cannot be determined.

**Long-Range Fiscal Implications**

Ongoing costs estimated at \$2,531.45, which likely could be absorbed within the agency's operating budget. Please see the attachment for additional details regarding this estimate.

# DEPARTMENT OF SAFETY AND PROFESSIONAL SERVICES

## Fiscal Estimate

Legislative Bill or Administrative Rule AB 063, related to: the practice of psychology, extending the time limit for emergency rule procedures, providing an exemption from emergency rule procedures, granting rule-making authority, and requiring the exercise of rule-making authority

Sum of Total Amount Row Labels	Column Labels (blank)	No Impact	One-Time	Annual (Ongoing)	Grand Total
Management Services		\$ -			\$ -
Policy Development		9,294.73		\$ -	\$ 9,294.73
Legal Services & Compliance		\$ -		\$ -	\$ -
Professional Credential Processing			\$ 1,862.70		\$ 1,862.70
Industry Services		\$ -			\$ -
<b>Grand Total</b>		<b>9,294.73</b>	<b>\$ 1,862.70</b>	<b>\$ -</b>	<b>\$ 11,157.43</b>

Brief Description of Staff efforts or supplies & services needed	Division	One-Time or Annual Cost or No Impact	Amount (Supplies & Services)	Classification	FTE or FTE	Hours (Staff)	Salary	fringe Rate	Total Amount
Management Services		No Impact					#N/A		\$ -
Legal Services & Compliance		No Impact					#N/A		\$ -
Industry Services		No Impact					#N/A		\$ -
Create new forms for Initial Licensing and Renewal, update existing forms, update website.	Professional Credential Processing	One-Time		RECORDS/FORMS MANAGEMENT_SPEC	FTE	24.00	\$ 30.82	0.1575	\$ 856.18
Train health LPPAs on new/modified forms, update SOPs.	Professional Credential Processing	One-Time		PROGRAM AND POLICY ANALYST	FTE	5.00	\$ 30.82	0.1575	\$ 178.37
(Health Team) Train on new/modified forms and new board meeting criteria. (Renewals Team) Train on new requirements, update SOPs and reference documents.	Professional Credential Processing	One-Time		LICENSE/PERMIT PROG ASSOCIATE	FTE	4.00	\$ 25.56	0.1575	\$ 118.34
(Health Team) Communicate change with Psychology board, review form and website updates, set new criteria for board meeting review. (Renewals Team) Review updated forms, update ICE renewal system, review website updates; train LPPAs on changes to regulations.	Professional Credential Processing	One-Time		LICENSE/PERMIT PROG ASSOCIATE	FTE	2.00	\$ 25.56	0.1575	\$ 59.17
Time for rule promulgation. Staff administrative time to make changes in continuing education and the waivers for continuing education.	Policy Development	Annual (Ongoing)		RECORDS MANAGEMENT PROGRAM SUPV	FTE	10.00	\$ 40.15	0.1575	\$ 464.74
	Policy Development	One-Time		RECORDS MANAGEMENT PROGRAM SUPV	FTE	4.00	\$ 40.15	0.1575	\$ 185.89
	Policy Development	One-Time		ADMINISTRATIVE RULES COORD	FTE	200.00	\$ 40.15	0.1575	\$ 9,294.73
	Policy Development	Annual (Ongoing)		OFFICE ASSOCIATE	FTE	100.00	\$ 21.87	0.1575	\$ 2,531.45

Division	Notes
Management Services	DMS plans to initially set the fees for interim license to match the fees for other Psychology Examining Board credentials. The effect of discontinuing the licensing of private practice school psychologists is indeterminate, as the number of individuals practicing in this field who would still choose to acquire a license cannot be determined.
Policy Development	
Legal Services and Compliance	
Professional Credential Processing	
Industry Services	