

Fiscal Estimate - 2021 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 21-4161/1	Introduction Number AB-0645
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Description
 University of Wisconsin System resident undergraduate tuition freeze and making an appropriation

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No
<input checked="" type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs	5. Types of Local Government Units Affected	
<input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Counties <input type="checkbox"/> Others <u>0</u>
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	20.255(2)(b)

Agency/Prepared By	Authorized Signature	Date
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Fiscal Estimate Narratives

DPI 10/29/2021

LRB Number	21-4161/1	Introduction Number	AB-0645	Estimate Type	Original
Description University of Wisconsin System resident undergraduate tuition freeze and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

The bill prohibits the Board of Regents of the University of Wisconsin System from charging resident undergraduate academic fees in the 2021-22 and 2022-23 academic years that are more than the fees charged in the 2020-21 academic year, commonly referred to as a "tuition freeze." The freeze is funded by increasing the appropriation to the UW system for general program operations by \$16,800,000 in the fiscal year 2021-22 and by \$33,600,000 in the fiscal year 2022-23.

This bill transfers a total of \$9,155,000 to s. 20.255 (2) (b) to increase the annual GPR appropriation aids for special education under s. 115.88 in fiscal year 2021-22. This would increase the appropriation from \$468,091,800 to \$477,246,800 in FY22. An increase of \$18,310,000 for the 2022-23 fiscal year is included. This would increase the appropriation from \$517,890,000 to \$536,200,000 in FY23.

This would increase the payments paid under the appropriation by the Department of Public Instruction to school districts, independent charter schools, cooperative educational service agencies, and county children with disabilities education boards distributed by the funding formulas.

State: Direct impact

Increase to appropriation s. 20.255 (2) (b) Aids for special education and school age parents program by \$91,555,000 in FY2021-22 and \$18,310,000 in FY2022-23

Local: Indeterminate

Increase to appropriation will increase special education aid distributed to LEAs based on the special education aid formula. Aid amounts for individual LEAs will depend on eligible (aidable) special education costs.

Long-Range Fiscal Implications

This bill would increase the base for FY24 because the appropriation would be increased to \$536,200,000 in FY23.