

### Fiscal Estimate - 2021 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>21-4161/1</b>	<b>Introduction Number</b> <b>AB-0645</b>
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**Description**  
 University of Wisconsin System resident undergraduate tuition freeze and making an appropriation

**Fiscal Effect**

**State:**

No State Fiscal Effect  
 Indeterminate  
 Increase Existing Appropriations     
  Increase Existing Revenues     
  Increase Costs - May be possible to absorb within agency's budget  
 Decrease Existing Appropriations     
  Decrease Existing Revenues     
   
  Yes                                   
  No  
 Create New Appropriations     
   
  Decrease Costs

**Local:**

No Local Government Costs  
 Indeterminate

1.  Increase Costs     
 3.  Increase Revenue  
 Permissive  Mandatory     
  Permissive  Mandatory  
 2.  Decrease Costs     
 4.  Decrease Revenue  
 Permissive  Mandatory     
  Permissive  Mandatory

5. Types of Local Government Units Affected  
 Towns       Village       Cities  
 Counties       Others  
 School Districts       WTCS Districts

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
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Fiscal Estimate Narratives

UWS 11/1/2021

LRB Number	21-4161/1	Introduction Number	AB-0645	Estimate Type	Original
<b>Description</b> University of Wisconsin System resident undergraduate tuition freeze and making an appropriation					

**Assumptions Used in Arriving at Fiscal Estimate**

The bill would prohibit the UW System from charging resident undergraduate academic fees in the 2021-22 and 2022-23 academic years that are more than the fees charged in the 2020-21 academic year, commonly referred to as a "tuition freeze." The freeze would be funded by increasing the appropriation to the UW System for general program operations by \$16,800,000 in the fiscal year 2021-22 and by \$33,600,000 in the fiscal year 2022-23.

**Long-Range Fiscal Implications**

We estimate a one percent increase in tuition generates \$8,400,000. The funding in this bill would represent two percent in each fiscal year, which would be used for strategic initiatives identified by the President and Board of Regents.