

Fiscal Estimate - 2021 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 21-4162/1	Introduction Number AB-0646
-----------------------------	------------------------------------

Description
 resident undergraduate tuition freezes for the University of Wisconsin System

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input checked="" type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
--	--	---

Local:

<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
--	--	--

Fund Sources Affected	Affected Ch. 20 Appropriations
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By UWS/ Mickie Krall (608) 262-9106	Authorized Signature Renee Stephenson (608) 263-4422	Date 11/1/2021
---	--	--------------------------

Fiscal Estimate Narratives

UWS 11/1/2021

LRB Number	21-4162/1	Introduction Number	AB-0646	Estimate Type	Original
Description resident undergraduate tuition freezes for the University of Wisconsin System					

Assumptions Used in Arriving at Fiscal Estimate

The bill would prohibit any limitations on the amount the Board of Regents of the UW System may charge for resident undergraduate tuition unless the limitation is offset by a corresponding increase in the amount of general purpose revenues appropriated to the Board. The prohibition would first apply beginning in the 2023-24 academic year.

Long-Range Fiscal Implications

We estimate a one percent increase in tuition generates \$8,400,000. The tuition increase and GPR matching funding would be used for strategic initiatives identified by the President and Board of Regents.