

### Fiscal Estimate - 2021 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>21-4165/1</b>	<b>Introduction Number</b> <b>AB-0648</b>
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**Description**  
 funding for state aid and grants to technical colleges, special education funding, and making an appropriation

**Fiscal Effect**

**State:**

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No
<input checked="" type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		

**Local:**

<input type="checkbox"/> No Local Government Costs	<b>5. Types of Local Government Units Affected</b>	
<input checked="" type="checkbox"/> Indeterminate	1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input checked="" type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory
	2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
		<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input checked="" type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.255(2)(b)	

<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
DPI/ Morgan Aschenbrenner (608) 264-9559	Erin Fath (608) 266-2804	10/29/2021

Fiscal Estimate Narratives

DPI 10/29/2021

LRB Number	21-4165/1	Introduction Number	AB-0648	Estimate Type	Original
<b>Description</b> funding for state aid and grants to technical colleges, special education funding, and making an appropriation					

**Assumptions Used in Arriving at Fiscal Estimate**

This bill provides additional funding to the Technical College System for state aid and grants to technical colleges.

This bill transfers a total of \$13,900,000 to s. 20.255 (2) (b) to increase the annual GPR appropriation aids for special education under s. 115.88 in fiscal year 2021-22. This would increase the appropriation from \$468,091,800 to \$481,991,800 in FY22. An increase of \$13,900,000 for the 2022-23 fiscal year is included. This would increase the appropriation from \$517,890,000 to \$531,790,000 in FY23.

This would increase the payments paid under the appropriation by the Department of Public Instruction to school districts, independent charter schools, cooperative educational service agencies, and county children with disabilities education boards distributed by the funding formulas.

State: Direct impact

Increase to appropriation s. 20.255 (2) (b) Aids for special education and school age parents program by \$13,900,000 in FY2021-22 and \$13,900,000 in FY2022-23

Local: Indeterminate

Increase to appropriate will increase distributed aids to LEAs based on formulas.

**Long-Range Fiscal Implications**

This bill would have long-range fiscal implications as the increase of \$13,900,000 in FY2022-23 would increase the base appropriation for the following fiscal years.