

### Fiscal Estimate - 2021 Session

Original     
  Updated     
  Corrected     
  Supplemental

LRB Number <b>21-4165/1</b>	Introduction Number <b>AB-0648</b>
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**Description**  
 funding for state aid and grants to technical colleges, special education funding, and making an appropriation

**Fiscal Effect**

**State:**

- |  |  |   |
|--|--|---|
| <input type="checkbox"/> No State Fiscal Effect<br><input type="checkbox"/> Indeterminate<br><input checked="" type="checkbox"/> Increase Existing Appropriations<br><input type="checkbox"/> Decrease Existing Appropriations<br><input type="checkbox"/> Create New Appropriations | <input type="checkbox"/> Increase Existing Revenues<br><input type="checkbox"/> Decrease Existing Revenues | <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget<br><input type="checkbox"/> Yes <input type="checkbox"/> No<br><input type="checkbox"/> Decrease Costs |
|--|--|---|

**Local:**

- |  |  |   |
|--|--|---|
| <input type="checkbox"/> No Local Government Costs<br><input type="checkbox"/> Indeterminate<br>1. <input type="checkbox"/> Increase Costs<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory<br>2. <input type="checkbox"/> Decrease Costs<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 3. <input checked="" type="checkbox"/> Increase Revenue<br><input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory<br>4. <input type="checkbox"/> Decrease Revenue<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 5. Types of Local Government Units Affected<br><input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities<br><input type="checkbox"/> Counties <input type="checkbox"/> Others<br><input type="checkbox"/> School Districts <input checked="" type="checkbox"/> WTCS Districts |
|--|--|---|

**Fund Sources Affected**

**Affected Ch. 20 Appropriations**

GPR   
  FED   
  PRO   
  PRS   
  SEG   
  SEGS   
 20.292(1)(d), 20.292(1)(f)

<b>Agency/Prepared By</b> WTCS/ Monique Currie (608) 266-2449	<b>Authorized Signature</b> James Zylstra (608) 266-1739	<b>Date</b> 10/25/2021
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**Fiscal Estimate Narratives**

**WTCS 10/25/2021**

LRB Number	<b>21-4165/1</b>	Introduction Number	<b>AB-0648</b>	Estimate Type	<b>Original</b>
<b>Description</b> funding for state aid and grants to technical colleges, special education funding, and making an appropriation					

**Assumptions Used in Arriving at Fiscal Estimate**

AB-648 provides additional funding to the Wisconsin Technical College System for state aid and grants to Wisconsin's 16 technical colleges. The bill increases the state aid appropriation s.20.292(1)(d) by \$15,750,000 in FY2021-22 and by \$15,750,000 in FY2022-23. State aid is distributed to the 16 technical colleges based on a statutory formula.

The bill also increases the funding for grants awarded by the Wisconsin Technical College System (WTCS) Board to the 16 technical colleges under the appropriation s.20.292(1)(f) by \$9,750,000 in FY2021-22 and by \$9,750,000 in FY2022-23.

**Long-Range Fiscal Implications**