

### Fiscal Estimate - 2021 Session

Original     
  Updated     
  Corrected     
  Supplemental

|                                    |   |
|------------------------------------|---|
| <b>LRB Number</b> <b>21-4166/1</b> | <b>Introduction Number</b> <b>AB-0649</b> |
|------------------------------------|---|

**Description**  
 funding for Wisconsin grants for University of Wisconsin System students and technical college students, special education funding, and making an appropriation

**Fiscal Effect**

**State:**

- |  |  |   |
|--|--|---|
| <input type="checkbox"/> No State Fiscal Effect<br><input type="checkbox"/> Indeterminate<br><input checked="" type="checkbox"/> Increase Existing Appropriations<br><input type="checkbox"/> Decrease Existing Appropriations<br><input type="checkbox"/> Create New Appropriations | <input type="checkbox"/> Increase Existing Revenues<br><input type="checkbox"/> Decrease Existing Revenues | <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget<br><input type="checkbox"/> Yes <input checked="" type="checkbox"/> No<br><input type="checkbox"/> Decrease Costs |
|--|--|---|

**Local:**

- |   |  |   |
|---|--|---|
| <input checked="" type="checkbox"/> No Local Government Costs<br><input type="checkbox"/> Indeterminate<br>1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory<br>2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory<br>4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | <b>5. Types of Local Government Units Affected</b><br><input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities<br><input type="checkbox"/> Counties <input type="checkbox"/> Others<br><input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts |
|---|--|---|

|   |   |
|---|---|
| <b>Fund Sources Affected</b><br><input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS | <b>Affected Ch. 20 Appropriations</b><br>20.235 (1) (fe); 20.235 (1) (ff) |
|---|---|

|  |  |                           |
|--|--|---------------------------|
| <b>Agency/Prepared By</b><br>HEAB/ Sherrie Nelson (608) 267-2944 | <b>Authorized Signature</b><br>Sherrie Nelson (608) 267-2944 | <b>Date</b><br>10/25/2021 |
|--|--|---------------------------|

**Fiscal Estimate Narratives**

**HEAB 10/25/2021**

|   |                                    |                               |
|---|------------------------------------|-------------------------------|
| LRB Number <b>21-4166/1</b>   | Introduction Number <b>AB-0649</b> | Estimate Type <b>Original</b> |
| <b>Description</b><br>funding for Wisconsin grants for University of Wisconsin System students and technical college students, special education funding, and making an appropriation |                                    |                               |

**Assumptions Used in Arriving at Fiscal Estimate**

The amount of the increase in the Wisconsin grant -UW would be \$2,300,000 in each of the fiscal years 22 and 23 for a total of an increase of \$4,600,000 for the biennium. The amount of the increase for the Wisconsin grant - Technical colleges would be \$11,800,000 in each of the fiscal years 22 and 23 for a total of an increase of \$23,600,000 for the biennium.

**Long-Range Fiscal Implications**

## Fiscal Estimate Worksheet - 2021 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

|   |  |                 |
|---|--|-----------------|
| <b>LRB Number</b> <b>21-4166/1</b>  | <b>Introduction Number</b> <b>AB-0649</b>      |                 |
| <b>Description</b><br>funding for Wisconsin grants for University of Wisconsin System students and technical college students, special education funding, and making an appropriation   |  |                 |
| <b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>   |  |                 |
| The amount of the increase in the Wisconsin grant -UW would be \$2,300,000 in each of the fiscal years 22 and 23 for a total of an increase of \$4,600,000 for the biennium. The amount of the increase for the Wisconsin grant - Technical colleges would be \$11,800,000 in each of the fiscal years 22 and 23 for a total of an increase of \$23,600,000 for the biennium. |  |                 |
| <b>II. Annualized Costs:</b>  | <b>Annualized Fiscal Impact on funds from:</b> |                 |
|   | Increased Costs                                | Decreased Costs |
| <b>A. State Costs by Category</b>   |  |                 |
| State Operations - Salaries and Fringes   | \$   | \$              |
| (FTE Position Changes)  |  |                 |
| State Operations - Other Costs  |  |                 |
| Local Assistance  |  |                 |
| Aids to Individuals or Organizations  | 14,100,000                                     |                 |
| <b>TOTAL State Costs by Category</b>  | <b>\$14,100,000</b>                            | <b>\$</b>       |
| <b>B. State Costs by Source of Funds</b>  |  |                 |
| GPR   | 14,100,000                                     |                 |
| FED   |  |                 |
| PRO/PRS   |  |                 |
| SEG/SEG-S   |  |                 |
| <b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)</b>  |  |                 |
|   | Increased Rev                                  | Decreased Rev   |
| GPR Taxes   | \$   | \$              |
| GPR Earned  |  |                 |
| FED   |  |                 |
| PRO/PRS   |  |                 |
| SEG/SEG-S   |  |                 |
| <b>TOTAL State Revenues</b>   | <b>\$</b>                                      | <b>\$</b>       |
| <b>NET ANNUALIZED FISCAL IMPACT</b>   |  |                 |
|   | <u>State</u>                                   | <u>Local</u>    |
| NET CHANGE IN COSTS   | \$14,100,000                                   | \$              |
| NET CHANGE IN REVENUE   | \$   | \$              |
| <b>Agency/Prepared By</b>   | <b>Authorized Signature</b>                    | <b>Date</b>     |
| HEAB/ Sherrie Nelson (608) 267-2944   | Sherrie Nelson (608) 267-2944                  | 10/25/2021      |