

### Fiscal Estimate - 2021 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>21-4183/1</b>	<b>Introduction Number</b> <b>AB-0656</b>
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**Description**  
 Qualification of international medical graduates to practice medicine and surgery

**Fiscal Effect**

**State:**

No State Fiscal Effect  
 Indeterminate

<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
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**Local:**

No Local Government Costs  
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<b>5. Types of Local Government Units Affected</b> <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
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<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.165(1)(hg)	

<b>Agency/Prepared By</b> DSPS/ Lilian Kelly (608) 266-0958	<b>Authorized Signature</b> Daniel Hereth (608) 267-2435	<b>Date</b> 11/3/2021
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Fiscal Estimate Narratives

DSPS 11/3/2021

LRB Number 21-4183/1	Introduction Number AB-0656	Estimate Type Original
<b>Description</b> Qualification of international medical graduates to practice medicine and surgery		

**Assumptions Used in Arriving at Fiscal Estimate**

This bill makes several changes to the process that individuals who are graduates of foreign medical colleges may use to apply for and obtain a license to practice as a physician in this state.

The department estimates that it will incur one-time costs totaling \$5,530 to promulgate rules for professional safety, competence and conduct for qualified international medical programs, update forms, modify website, communicate rules, and train staff. These one time costs may be possible to absorb within DSPS's budget.

The department lacks sufficient information to provide an estimate of any local fiscal effect.

**Long-Range Fiscal Implications**

None.

# DEPARTMENT OF SAFETY AND PROFESSIONAL SERVICES

## Fiscal Estimate

Legislative Bill or  
Administrative Rule

SB 643, related to: Qualification of international medical graduates to practice medicine and surgery

Sum of Total Amount	Column Labels	One-Time	Grand Total
Row Labels	No Impact		
Management Services	\$ -	\$ -	\$ -
Policy Development	\$ -	\$ 3,717.89	\$ 3,717.89
Legal Services & Compliance	\$ -	\$ -	\$ -
Professional Credential Processing	\$ -	\$ 1,807.26	\$ 1,807.26
Industry Services	\$ -	\$ -	\$ -
<b>Grand Total</b>	<b>\$ -</b>	<b>\$ 5,525.15</b>	<b>\$ 5,525.15</b>

Brief Description of Staff efforts or supplies & services needed	Division	One-Time or Annual Cost or No Impact	Classification	FTE or Hours (Staff)	Salary	Fringe Rate	Total Amount
Promulgate rules to sets professional safety, competence and conducts for qualified international medical programs	Management Services	No Impact			#N/A		\$ -
Forms modifications, discuss modifications with legal, send forms to legal for approval	Industry Services	No Impact			#N/A		\$ -
Training of staff; oversee website modifications	Policy Development	One-Time	ADMINISTRATIVE RULES COORD	FTE 80.00	\$ 40.15	0.1575	\$ 3,717.89
Draft review of forms, board discussion	Professional Credential Processing	One-Time	RECORDS/FORMS MANAGEMENT SPEC	FTE 25.00	\$ 30.82	0.1575	\$ 891.85
Training on new forms, process	Professional Credential Processing	One-Time	PROGRAM AND POLICY ANALYST	FTE 15.00	\$ 30.82	0.1575	\$ 535.11
	Professional Credential Processing	One-Time	RECORDS MANAGEMENT PROGRAM SUPV	FTE 5.00	\$ 40.15	0.1575	\$ 232.37
	Professional Credential Processing	One-Time	LICENSE/PERMIT PROG ASSOCIATE	FTE 5.00	\$ 25.56	0.1575	\$ 147.93
	Legal Services & Compliance	No Impact			#N/A		\$ -

Division	Notes
Management Services	
Policy Development	
Legal Services and Compliance	
Professional Credential Processing	
Industry Services	

## Fiscal Estimate Worksheet - 2021 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
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  Supplemental

LRB Number <b>21-4183/1</b>		Introduction Number <b>AB-0656</b>	
<b>Description</b> Qualification of international medical graduates to practice medicine and surgery			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
One-time costs = \$5,530.			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes	\$		\$
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>	<b>\$</b>		<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
	Increased Rev	Decreased Rev	
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
<b>TOTAL State Revenues</b>	<b>\$</b>		<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
	<u>State</u>	<u>Local</u>	
NET CHANGE IN COSTS	\$		\$
NET CHANGE IN REVENUE	\$		\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
DSPS/ Lilian Kelly (608) 266-0958		Daniel Hereth (608) 267-2435	11/3/2021