

Fiscal Estimate - 2021 Session

Original Updated Corrected Supplemental

LRB Number **21-3479/1** Introduction Number **AB-0660**

Description
Department of Natural Resources habitat work plan

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate

Increase Existing Appropriations Increase Existing Revenues Increase Costs - May be possible to absorb within agency's budget
 Decrease Existing Appropriations Decrease Existing Revenues Yes No
 Create New Appropriations Decrease Costs

Local:

No Local Government Costs
 Indeterminate

5. Types of Local Government Units Affected

1. Increase Costs 3. Increase Revenue
 Permissive Mandatory Permissive Mandatory Towns Village Cities
2. Decrease Costs 4. Decrease Revenue
 Permissive Mandatory Permissive Mandatory Counties Others 0
 School Districts WTCS Districts

Fund Sources Affected **Affected Ch. 20 Appropriations**

GPR FED PRO PRS SEG SEGS

Agency/Prepared By	Authorized Signature	Date
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Fiscal Estimate Narratives

DNR 10/29/2021

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Assumptions Used in Arriving at Fiscal Estimate

This bill requires the Department of Natural Resources to create a biennial work plan that establishes priorities and goals for habitat work on lands managed by DNR and measures progress on established priorities and goals. DNR must annually report its progress under the work plan to the Natural Resources Board.

Fiscal Effect

Habitat priorities and goals are already established and tracked by the department; therefore, minimal staff time would be required to prepare the biennial work plan.

Long-Range Fiscal Implications