

Fiscal Estimate - 2021 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 21-4880/1	Introduction Number AB-0661
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Description
 electronic issuance of dog training licenses

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate
 Increase Existing Appropriations
 Increase Existing Revenues
 Increase Costs - May be possible to absorb within agency's budget
 Decrease Existing Appropriations
 Decrease Existing Revenues

 Yes
 No
 Create New Appropriations
 Decrease Costs

Local:

No Local Government Costs
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <u>0</u> <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS	20.370 (9)(mu)

Agency/Prepared By	Authorized Signature	Date
DNR/ Paul Neumann (608) 266-0818	Paul Neumann (608) 266-0818	10/29/2021

Fiscal Estimate Narratives

DNR 10/29/2021

LRB Number	21-4880/1	Introduction Number	AB-0661	Estimate Type	Original
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Assumptions Used in Arriving at Fiscal Estimate

The bill requires the department to make dog training licenses available for purchase via Go Wild.

I. Assumptions and Background Information

A. The current dog training license application process requires a completed paper application form be mailed to the department or brought to an open Service Center for processing. Property managers review applications for hound dog training licenses and dog club licenses and receive payment of fees. Service Center Customer Service staff are authorized to accept and approve bird dog training applications if complete and submitted with the required fee.

B. The bird dog training license is a product that is generally available to all applicants after the required information is provided and appropriate fee paid. Property manager review is not required to issue a bird dog training license and as such, the bird dog training license could be configured so that it was immediately available for purchase within Go Wild after the required information was submitted and fee paid.

C. The department would continue to require hard copy paper applications for hound dog and club dog training licenses to be mailed to the department so that property managers may continue to review the applications. If the application is approved, the "authority to purchase" the license would be placed on the applicant's Go Wild account. The "authority to purchase" would allow the customer to make payment for the hound dog or dog club training license via their Go Wild account. Approved customers could purchase on-line or at any authorized DNR agent.

II. Fiscal Effect

A. Revenue – no impacts to revenue are expected. Making dog training licenses available for purchase in Go Wild and possibly accessible via the Conservation Card is not expected to increase number of dog training licenses issued.

B. One Time Costs

1. Product setup in Go Wild: 40 hours * \$50/hr. (average business analyst rate plus applicable fringe) = \$2,000

2. Staff time to update Hound Dog and Dog Club Training License Application Form: 20 hours * \$50/hour (average policy advisor rate plus applicable fringe) = \$1,000

3. Updating dog training web pages and Go Wild license agent resources: 40 hours development * \$50/hour (average policy advisor rate plus applicable fringe) = \$2,000

4. Training Customer Service Representative (CSR) staff:
[20 hours training development * \$50/hour (average policy advisor rate plus applicable fringe)] + [1 hour * 100 CSRs * \$27.50/hour (average CSR rate plus fringe)] = \$3,750

5. Rule promulgation – rulemaking to update NR 8.045 Forms of Proof, NR 17.01 Bird Dog Training Licenses, NR 17.02 Hound Dog Training Licenses, and NR 17.03 Dog Club Training Licenses:
160 hours * \$50 (average policy advisor rate plus applicable fringe) = \$8,000

6. Total one time costs of \$16,750.

C. Ongoing Costs

1. Additional ongoing transaction fees - \$1.15 per transaction when license is only product in transaction. Total transaction fees would be less for transactions that contain other products. Total transaction fees would be ~\$500/yr., assuming 432 dog training licenses issued per year. Itemized costs are as follows:

a. Vendor transaction fees - department required to pay \$0.65 transaction fee to license system vendor for each Go Wild transaction per vendor contract: $432 \text{ dog training licenses} * \$0.65 = \$300$

b. Agent transaction fee – department required to pay \$0.50 for each Go Wild transaction per 29.566(1m): $432 \text{ dog training licenses} * \$0.50 = \$200$.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2021 Session

Detailed Estimate of Annual Fiscal Effect

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I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):		
Total one-time costs of \$16,800 to implement the provisions of the bill.		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs	500	
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$500	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS		
SEG/SEG-S	500	
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$500	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By		
Authorized Signature		Date
DNR/ Paul Neumann (608) 266-0818		10/29/2021
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