

Fiscal Estimate - 2021 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 21-5004/1	Introduction Number AB-0662
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Description
 food security and Wisconsin products grant program; funding for the University of Wisconsin System, technical colleges, and special education aid; providing an exemption from emergency rule procedures; granting rule-making authority; and making an appropriation

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate

<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input checked="" type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Decrease Costs
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Local:

No Local Government Costs
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
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Fund Sources Affected	Affected Ch. 20 Appropriations
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS s.20.115(3)(bf)	

Agency/Prepared By	Authorized Signature	Date
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Fiscal Estimate Narratives

DATCP 2/17/2022

LRB Number	21-5004/1	Introduction Number	AB-0662	Estimate Type	Original
Description food security and Wisconsin products grant program; funding for the University of Wisconsin System, technical colleges, and special education aid; providing an exemption from emergency rule procedures; granting rule-making authority; and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

This bill would require the department to administer a food security grant program, under which it must provide grants to food banks, food pantries, and other nonprofit organizations fighting food insecurity for purchasing food products that are made or grown in the state. The bill creates a new GPR appropriation of 10,000,000 for each year of the 21-23 biennium.

In 2020, the department developed, promoted and administered CARES food security program grants. The CARES food security program grant utilized 2.0 LTE positions to develop, promote and administer the program over the course of 5 months. In this bill, the amount and scope of the food security initiative is smaller.

This bill would require an increase of staff time equivalent to a 0.75 FTE LTE which would not be able to be absorbed within the agency's existing budget and staff.

Long-Range Fiscal Implications