

### Fiscal Estimate - 2021 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>21-5004/1</b>	<b>Introduction Number</b> <b>AB-0662</b>
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**Description**  
 food security and Wisconsin products grant program; funding for the University of Wisconsin System, technical colleges, and special education aid; providing an exemption from emergency rule procedures; granting rule-making authority; and making an appropriation

**Fiscal Effect**

**State:**

<input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input checked="" type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
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**Local:**

<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others        0 <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
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<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	20.255(2)(b)

<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
DPI/ Morgan Aschenbrenner (608) 264-9559	Erin Fath (608) 266-2804	11/3/2021

Fiscal Estimate Narratives

DPI 11/3/2021

LRB Number	21-5004/1	Introduction Number	AB-0662	Estimate Type	Original
<b>Description</b> food security and Wisconsin products grant program; funding for the University of Wisconsin System, technical colleges, and special education aid; providing an exemption from emergency rule procedures; granting rule-making authority; and making an appropriation					

**Assumptions Used in Arriving at Fiscal Estimate**

Under this bill, the Department of Agriculture, Trade and Consumer Protection may provide grants to food banks, food pantries, and other nonprofit organizations to purchase Wisconsin food products. The bill creates anew appropriation and provides \$10,000,000 each fiscal year from the general fund for this purpose.

The bill provides additional funding for special education.

This bill transfers a total of \$6,320,000 to s. 20.255 (2) (b) to increase the annual GPR appropriation aids for special education under s. 115.88 in fiscal year 2021-22. This would increase the appropriation from \$468,091,800 to \$474,411,800 in FY22. An increase of \$6,320,000 for the 2022-23 fiscal year is included. This would increase the appropriation from \$517,890,000 to \$524,210,000 in FY23.

This would increase the payments paid under the appropriation by the Department of Public Instruction to school districts, independent charter schools, cooperative educational service agencies, and county children with disabilities education boards distributed by the funding formulas.

State: Direct impact

Increase to appropriation s. 20.255 (2) (b) Aids for special education and school age parents program by \$6,320,000 in FY2021-22 and by \$6,320,000 in FY2022-23.

**Long-Range Fiscal Implications**

This would have long-range fiscal implications as the increase of \$6,320,000 in FY2022-23 would raise the base appropriation for the following fiscal years.