

### Fiscal Estimate - 2021 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>21-5004/1</b>	<b>Introduction Number</b> <b>AB-0662</b>
------------------------------------	---

**Description**  
 food security and Wisconsin products grant program; funding for the University of Wisconsin System, technical colleges, and special education aid; providing an exemption from emergency rule procedures; granting rule-making authority; and making an appropriation

**Fiscal Effect**

**State:**

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No
<input checked="" type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		

**Local:**

<input type="checkbox"/> No Local Government Costs	<b>5. Types of Local Government Units Affected</b>	
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.292 (1)(d)	

<b>Agency/Prepared By</b> WTCS/ Monique Currie (608) 266-2449	<b>Authorized Signature</b> James Zylstra (608) 266-1739	<b>Date</b> 11/2/2021
--	---	--------------------------

Fiscal Estimate Narratives

WTCS 11/2/2021

LRB Number	<b>21-5004/1</b>	Introduction Number	<b>AB-0662</b>	Estimate Type	<b>Original</b>
<b>Description</b> food security and Wisconsin products grant program; funding for the University of Wisconsin System, technical colleges, and special education aid; providing an exemption from emergency rule procedures; granting rule-making authority; and making an appropriation					

**Assumptions Used in Arriving at Fiscal Estimate**

AB-662 provides additional funding to the Wisconsin Technical College System for state aid to Wisconsin's 16 technical colleges. The bill increases the state aid appropriation s.20.292(1)(d) by an additional \$284,400 in funding for FY2021-22 and an additional \$284,400 in funding for FY2022-23. State aid is distributed to the 16 technical colleges based on a statutory formula.

**Long-Range Fiscal Implications**