

Fiscal Estimate - 2021 Session

Original Updated Corrected Supplemental

LRB Number 21-5005/1	Introduction Number AB-0663
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Description farm to fork grants, farm to school grants, granting rule-making authority, and making an appropriation

Fiscal Effect State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input checked="" type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input checked="" type="checkbox"/> Create New Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs Local: <input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts

Fund Sources Affected <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS s.20.115(4)(as), s.20.115(4)(aw)	Affected Ch. 20 Appropriations
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Fiscal Estimate Narratives

DATCP 2/17/2022

LRB Number 21-5005/1	Introduction Number AB-0663	Estimate Type Original
Description farm to fork grants, farm to school grants, granting rule-making authority, and making an appropriation		

Assumptions Used in Arriving at Fiscal Estimate

The bill creates a farm to fork program. The bill authorizes 1.0 position to administer the program. The bill provides \$265,700 in fiscal year 2021-22 and \$287,600 in fiscal year 2022-23 for grants and the additional position.

The bill increases the appropriation for farm to school grants by \$200,000 each fiscal year in the 21-23 biennium.

DATCP is unable to determine the local fiscal effect of the other provisions in the bill.

Long-Range Fiscal Implications