

Fiscal Estimate - 2021 Session

Original
 Updated
 Corrected
 Supplemental

| | |
|-----------------------------|------------------------------------|
| LRB Number 21-5005/1 | Introduction Number AB-0663 |
|-----------------------------|------------------------------------|

Description
 farm to fork grants, farm to school grants, granting rule-making authority, and making an appropriation

Fiscal Effect

State:

| | | |
|--|---|--|
| <input type="checkbox"/> No State Fiscal Effect | <input type="checkbox"/> Increase Existing Revenues | <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget |
| <input type="checkbox"/> Indeterminate | <input type="checkbox"/> Decrease Existing Revenues | <input type="checkbox"/> Yes <input type="checkbox"/> No |
| <input checked="" type="checkbox"/> Increase Existing Appropriations | <input type="checkbox"/> Decrease Existing Revenues | <input type="checkbox"/> Decrease Costs |
| <input type="checkbox"/> Decrease Existing Appropriations | | |
| <input type="checkbox"/> Create New Appropriations | | |

Local:

| | | |
|--|---|--|
| <input checked="" type="checkbox"/> No Local Government Costs | 5. Types of Local Government Units Affected | |
| <input type="checkbox"/> Indeterminate | <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts | |
| 1. <input type="checkbox"/> Increase Costs | 3. <input type="checkbox"/> Increase Revenue | |
| <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | |
| 2. <input type="checkbox"/> Decrease Costs | 4. <input type="checkbox"/> Decrease Revenue | |
| <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | |

| | |
|---|---------------------------------------|
| Fund Sources Affected | Affected Ch. 20 Appropriations |
| <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS | |

| | | |
|--------------------------------------|---------------------------------|-------------|
| Agency/Prepared By | Authorized Signature | Date |
| UWS/ Renee Stephenson (608) 263-4422 | Renee Stephenson (608) 263-4422 | 11/1/2021 |

Fiscal Estimate Narratives

UWS 11/1/2021

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|---|-----------|---------------------|---------|---------------|----------|
| LRB Number | 21-5005/1 | Introduction Number | AB-0663 | Estimate Type | Original |
| Description farm to fork grants, farm to school grants, granting rule-making authority, and making an appropriation | | | | | |

Assumptions Used in Arriving at Fiscal Estimate

This bill provides \$265,700 in fiscal year 2021-22 and \$287,600 in fiscal year 2022-23 to the Department of Agriculture, Trade, and Consumer Protection from the general fund for farm to fork program grants. It would also provide funding to the UW System; for state aid for technical colleges; and for special education the Department of Public Instruction pays.

Long-Range Fiscal Implications

Under this bill the General Program Operations appropriation to the Board of Regents of the UW System would be increased by \$61,000 in 2021-22 and \$63,000 in 2022-23. The funding would be used for strategic initiatives identified by the President and Board of Regents.