

### Fiscal Estimate - 2021 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>21-2865/1</b>	<b>Introduction Number</b> <b>AB-0664</b>
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**Description**  
 grants for meat processing facilities, funding for the University of Wisconsin System, technical colleges, and special education aid, and making an appropriation

**Fiscal Effect**

**State:**

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input checked="" type="checkbox"/> Create New Appropriations		

**Local:**

<input type="checkbox"/> No Local Government Costs	<b>5. Types of Local Government Units Affected</b>	
<input checked="" type="checkbox"/> Indeterminate	<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.115(3) (f)	

<b>Agency/Prepared By</b> DATCP/ Sharon Henes (608) 381-2808	<b>Authorized Signature</b> Jason Gherke (608) 224-4748	<b>Date</b> 2/17/2022
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**Fiscal Estimate Narratives**

**DATCP 2/17/2022**

LRB Number <b>21-2865/1</b>	Introduction Number <b>AB-0664</b>	Estimate Type <b>Original</b>
<b>Description</b> grants for meat processing facilities, funding for the University of Wisconsin System, technical colleges, and special education aid, and making an appropriation		

**Assumptions Used in Arriving at Fiscal Estimate**

This bill requires DATCP to provide grants to universities, colleges, and technical colleges to reimburse up to 80% of tuition costs of students enrolled in a meat processing program. The bill authorizes one additional position to administer the grant program and provides funding in the amount of \$1,306,700 in 2021-22 and \$1,329,700 in 2022-23 for grants and the additional position.

DATCP is unable to ascertain the local fiscal effect of the other provisions in the bill.

**Long-Range Fiscal Implications**