

Fiscal Estimate - 2021 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 21-2865/1	Introduction Number AB-0664
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Description
 grants for meat processing facilities, funding for the University of Wisconsin System, technical colleges, and special education aid, and making an appropriation

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No
<input checked="" type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input checked="" type="checkbox"/> No Local Government Costs	5. Types of Local Government Units Affected	
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By	Authorized Signature	Date
UWS/ Renee Stephenson (608) 263-4422	Renee Stephenson (608) 263-4422	11/3/2021

Fiscal Estimate Narratives

UWS 11/3/2021

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Assumptions Used in Arriving at Fiscal Estimate

This bill provides \$1,306,700 in fiscal year 2021-22 and \$1,329,700 in fiscal year 2022-23 to the Department of Agriculture, Trade, and Consumer Protection to reimburse the tuition costs of students enrolled in a meat processing program. It would also provide funding to the UW System; for state aid for technical colleges; and for special education the Department of Public Instruction pays.

Long-Range Fiscal Implications

Under this bill the General Program Operations appropriation to the Board of Regents of the UW System would be increased by \$168,100 in 2021-22 and \$172,200 in 2022-23. The funding would be used for strategic initiatives identified by the President and Board of Regents.