

### Fiscal Estimate - 2021 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>21-2865/1</b>	<b>Introduction Number</b> <b>AB-0664</b>	
<b>Description</b> grants for meat processing facilities, funding for the University of Wisconsin System, technical colleges, and special education aid, and making an appropriation		
<b>Fiscal Effect</b>  <b>State:</b> <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input checked="" type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
<b>Local:</b> <input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input checked="" type="checkbox"/> WTCS Districts		
<b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b> <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.292 (1)(d)		
<b>Agency/Prepared By</b> WTCS/ Monique Currie (608) 266-2449	<b>Authorized Signature</b> James Zylstra (608) 266-1739	<b>Date</b> 11/2/2021

Fiscal Estimate Narratives

WTCS 11/2/2021

LRB Number	21-2865/1	Introduction Number	AB-0664	Estimate Type	Original
<b>Description</b> grants for meat processing facilities, funding for the University of Wisconsin System, technical colleges, and special education aid, and making an appropriation					

**Assumptions Used in Arriving at Fiscal Estimate**

AB-664 provides additional funding to the Wisconsin Technical College System for state aid to Wisconsin's 16 technical colleges. The bill increases the state aid appropriation s.20.292(1)(d) by an additional \$36,900 in funding for FY2021-22 and an additional \$37,800 in funding for FY2022-23. State aid is distributed to the 16 technical colleges based on a statutory formula.

In addition, the bill creates a meat processing tuition grant program at the Wisconsin Department of Agriculture, Trade and Consumer Protection. Under the grant program, grants are provided to universities, colleges and technical colleges to reimburse the cost of students enrolled in a meat processing program. Each tuition reimbursement covers up to 80 percent of the tuition cost of the meat processing program, with a maximum limit of \$7,500. Currently, only one Wisconsin technical college has an artisan meat butchery program consisting of 24 credits. Graduates of the program receive a technical diploma. It is not known if this program meets the definition of a meat processing program.

**Long-Range Fiscal Implications**