

Fiscal Estimate - 2021 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 21-2867/2	Introduction Number AB-0665
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Description
 funding for regional farm support agents, the University of Wisconsin System, technical colleges, and special education aid, and making an appropriation

Fiscal Effect

State:

- | | | |
|--|--|---|
| <input type="checkbox"/> No State Fiscal Effect
<input type="checkbox"/> Indeterminate
<input checked="" type="checkbox"/> Increase Existing Appropriations
<input type="checkbox"/> Decrease Existing Appropriations
<input type="checkbox"/> Create New Appropriations | <input type="checkbox"/> Increase Existing Revenues
<input type="checkbox"/> Decrease Existing Revenues | <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Decrease Costs |
|--|--|---|

Local:

- | | | |
|---|--|--|
| <input checked="" type="checkbox"/> No Local Government Costs
<input type="checkbox"/> Indeterminate
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 5. Types of Local Government Units Affected
<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities
<input type="checkbox"/> Counties <input type="checkbox"/> Others
<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts |
|---|--|--|

Fund Sources Affected

- GPR FED PRO PRS SEG SEGS

Affected Ch. 20 Appropriations

Agency/Prepared By	Authorized Signature	Date
UWS/ Renee Stephenson (608) 263-4422	Renee Stephenson (608) 263-4422	11/1/2021

Fiscal Estimate Narratives

UWS 11/1/2021

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Description funding for regional farm support agents, the University of Wisconsin System, technical colleges, and special education aid, and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

This bill provides \$347,400 and 5.0 FTE in the 2021-22 fiscal year and \$436,600 in 2022-23 to serve as regional farm support agents within the Department of Agriculture, Trade, and Consumer Protection. It would also provide funding to the UW System; for state aid for technical colleges; and for special education the Department of Public Instruction pays.

Long-Range Fiscal Implications

Under this bill the General Program Operations appropriation to the Board of Regents of the UW System would be increased by \$45,100 in 2021-22 and \$57,400 in 2022-23. The funding would be used for strategic initiatives identified by the President and Board of Regents.