

Fiscal Estimate - 2021 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 21-5003/1	Introduction Number AB-0666
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Description
 the Something Special from Wisconsin promotional campaign; funding for the University of Wisconsin System, technical colleges, and special education aid; and making an appropriation

Fiscal Effect

State:

- | | | |
|--|--|---|
| <input type="checkbox"/> No State Fiscal Effect
<input type="checkbox"/> Indeterminate
<input checked="" type="checkbox"/> Increase Existing Appropriations
<input type="checkbox"/> Decrease Existing Appropriations
<input type="checkbox"/> Create New Appropriations | <input type="checkbox"/> Increase Existing Revenues
<input type="checkbox"/> Decrease Existing Revenues | <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Decrease Costs |
|--|--|---|

Local:

- | | | |
|--|--|---|
| <input type="checkbox"/> No Local Government Costs
<input type="checkbox"/> Indeterminate
1. <input type="checkbox"/> Increase Costs
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
2. <input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 3. <input type="checkbox"/> Increase Revenue
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
4. <input type="checkbox"/> Decrease Revenue
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 5. Types of Local Government Units Affected
<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities
<input type="checkbox"/> Counties <input type="checkbox"/> Others 0
<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts |
|--|--|---|

Fund Sources Affected

- GPR
 FED
 PRO
 PRS
 SEG
 SEGS

Affected Ch. 20 Appropriations

Agency/Prepared By	Authorized Signature	Date
UWS/ Renee Stephenson (608) 263-4422	Renee Stephenson (608) 263-4422	11/1/2021

Fiscal Estimate Narratives

UWS 11/1/2021

LRB Number	21-5003/1	Introduction Number	AB-0666	Estimate Type	Original
Description the Something Special from Wisconsin promotional campaign; funding for the University of Wisconsin System, technical colleges, and special education aid; and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

This bill provides \$400,000 to the Department of Agriculture, Trade, and Consumer Protection in fiscal year 2021-22 from the general fund for the "Something Special from Wisconsin" promotional campaign to promote commodities produced in Wisconsin. It would also provide funding to the UW System; for state aid for technical colleges; and for special education the Department of Public Instruction pays.

Long-Range Fiscal Implications

Under this bill the General Program Operations appropriation to the Board of Regents of the UW System would be increased by \$51,660 in 2021-22. The funding would be used for strategic initiatives identified by the President and Board of Regents.