

Fiscal Estimate - 2021 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 21-4878/1	Introduction Number AB-0671
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Description
 administrative rules relating to hunting wild turkeys

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate

<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
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Local:

No Local Government Costs
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <u>0</u> <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
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Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS	20.370 (1)(mu); 20.370 (1)(ht)

Agency/Prepared By	Authorized Signature	Date
DNR/ Paul Neumann (608) 266-0818	Paul Neumann (608) 266-0818	10/29/2021

Fiscal Estimate Narratives

DNR 10/29/2021

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Assumptions Used in Arriving at Fiscal Estimate

The bill requires the Department to modify administrative rules relating to the hunting of wild turkeys, to combine hunting zones and seasons, and to modify youth hunting restrictions.

Fiscal Effect

A. Revenue

The department may need to reduce the number of spring turkey harvest authorizations under the proposed spring turkey season structure to limit hunter densities. This would lead to fewer harvest authorizations issued via the drawing and the leftover harvest authorizations available for purchase, which would ultimately impact the amount of revenue available for wild turkey restoration and habitat projects.

The overall revenue impact is indeterminate since it is unknown how many spring turkey harvest authorizations will be made available under the proposed structure. Determinations will need to be made on how quotas will be set and harvest authorizations distributed.

B. Cost

The department estimates that it would incur one-time costs of \$26,000 to implement the provisions of the bill. These costs are itemized as follows:

1. Rule Writing and Hearings: 40 hours = \$3,000 for salary and fringe benefits
2. Go Wild System Modifications: 40 hours x \$50/hr. = \$2,000 for salary and fringe benefits for a business analyst
3. Updating informational materials, including web pages, the spring turkey application tutorial, and agent resources: 40 hours x \$50/hr. = \$2,000 for salary and fringe benefits for a policy advisor
4. Training customer service staff on new spring turkey season, turkey management zone structure and application
 - a. 20 hours training development x \$50/hr. salary & fringe for a policy advisor = \$1,000
 - b. 1 hour of customer service staff training x 100 staff x \$27.50/hr. salary & fringe for a customer service representative rate = \$2,750
5. Updating turkey hunting regulations: \$1,000
6. Updating department web pages: \$1,000
7. Communication and outreach: \$10,000
8. Staff time for analysis of harvest recommendations: \$3,000

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2021 Session

Detailed Estimate of Annual Fiscal Effect

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Description administrative rules relating to hunting wild turkeys		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): Estimated one-time costs of \$26,000 to implement the provisions of the bill.		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By Authorized Signature Date		
DNR/ Paul Neumann (608) 266-0818	Paul Neumann (608) 266-0818	10/29/2021