

### Fiscal Estimate - 2021 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>21-4954/1</b>	<b>Introduction Number</b> <b>AB-0684</b>	
<b>Description</b> requiring rules for imposing conditions on a license and rule-making guidelines prescribed by executive order		
<b>Fiscal Effect</b>  <b>State:</b> <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <div style="display: flex; justify-content: space-between;"> <div style="width: 30%;"> <input type="checkbox"/> Increase Existing Appropriations  <input type="checkbox"/> Decrease Existing Appropriations  <input type="checkbox"/> Create New Appropriations                         </div> <div style="width: 30%;"> <input type="checkbox"/> Increase Existing Revenues  <input type="checkbox"/> Decrease Existing Revenues                         </div> <div style="width: 30%;"> <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget  <div style="display: flex; justify-content: space-around; font-size: small;"> <span><input type="checkbox"/> Yes</span> <span><input checked="" type="checkbox"/> No</span> </div> <input type="checkbox"/> Decrease Costs                         </div> </div> <b>Local:</b> <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate <div style="display: flex; justify-content: space-between;"> <div style="width: 30%;">                     1. <input type="checkbox"/> Increase Costs  <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory                      2. <input type="checkbox"/> Decrease Costs  <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory                 </div> <div style="width: 30%;">                     3. <input type="checkbox"/> Increase Revenue  <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory                      4. <input type="checkbox"/> Decrease Revenue  <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory                 </div> <div style="width: 30%;">                     5. Types of Local Government Units Affected  <input type="checkbox"/> Towns      <input type="checkbox"/> Village      <input type="checkbox"/> Cities  <input type="checkbox"/> Counties      <input type="checkbox"/> Others  <input type="checkbox"/> School Districts      <input type="checkbox"/> WTCS Districts                 </div> </div>		
<b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b> <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS		
<b>Agency/Prepared By</b> DNR/ Paul Neumann (608) 266-0818	<b>Authorized Signature</b> Paul Neumann (608) 266-0818	<b>Date</b> 12/1/2021

## Fiscal Estimate Narratives

DNR 12/1/2021

LRB Number	21-4954/1	Introduction Number	AB-0684	Estimate Type	Original
<b>Description</b> requiring rules for imposing conditions on a license and rule-making guidelines prescribed by executive order					

### Assumptions Used in Arriving at Fiscal Estimate

The bill would require that when the department has discretion in deciding individual cases, it must create rules that describe how and when the department will impose conditions on the license, permit, certificate, or other such approval. Currently, the law allows the department to create these rules, but the bill would now require it.

#### I. Assumptions

- A. The bill would require an estimated 28,400 hours of work from staff attorneys.
- B. With no additional staff and the complexities involved with the rules making process, it is estimated to take 2.5-3 years to complete the rule changes.
- C. Assume an hourly salary and fringe rate of \$66 for a staff attorney.
- D. The bill does not provide for additional staffing, so the Bureau of Legal Services would need to reallocate staff time from other tasks to promulgate rules.

#### II. Fiscal Effect

##### A. Revenue

No impact to revenue is expected.

##### B. Costs

Based on the assumptions above, the department estimates one-time costs of \$1,874,400, associated with 28,400 staff hours at \$66/hr. salary/fringe, to promulgate the rules required in the bill. Given the magnitude of the staff time, it would be difficult to absorb the workload with existing staff.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2021 Session

Detailed Estimate of Annual Fiscal Effect

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  Updated
  Corrected
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<b>LRB Number</b> <b>21-4954/1</b>	<b>Introduction Number</b> <b>AB-0684</b>	
<b>Description</b> requiring rules for imposing conditions on a license and rule-making guidelines prescribed by executive order		
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>  One time costs of \$1.87 million for rule promulgation.		
<b>II. Annualized Costs:</b>	<b>Annualized Fiscal Impact on funds from:</b>	
	Increased Costs                      Decreased Costs	
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
<b>TOTAL State Costs by Category</b>	<b>\$</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>		
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$	\$
NET CHANGE IN REVENUE	\$	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>
DNR/ Paul Neumann (608) 266-0818		Paul Neumann (608) 266-0818
		<b>Date</b>
		12/1/2021