

### Fiscal Estimate - 2021 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>21-4954/1</b>	<b>Introduction Number</b> <b>AB-0684</b>
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**Description**  
 requiring rules for imposing conditions on a license and rule-making guidelines prescribed by executive order

**Fiscal Effect**

**State:**

<input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input checked="" type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Decrease Costs
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**Local:**

<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<b>5. Types of Local Government Units Affected</b> <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
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<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.155(1)(g)	

<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
PSC/ Jenna Schmidt (608) 267-7709	Jenna Schmidt (608) 267-7709	11/22/2021

## Fiscal Estimate Narratives

PSC 11/22/2021

LRB Number	21-4954/1	Introduction Number	AB-0684	Estimate Type	Original
<b>Description</b> requiring rules for imposing conditions on a license and rule-making guidelines prescribed by executive order					

### Assumptions Used in Arriving at Fiscal Estimate

2021 AB 684 requires state agencies to promulgate rules describing how and when the agency will impose conditions on a license, permit, certificate, or other such approval that is granted by the agency. The Public Service Commission of Wisconsin (Commission) issues multiple certificates and approvals, such as Certificates of Convenience and Necessity (CPCNs), Certificates of Authority for a wide range of utilities, and approvals of applications in several other areas, such as telecommunications and broadband. This bill would require the Commission to review all PSC administrative rule chapters and determine whether conditioning authority is needed for each certificate and approval that the Commission issues. The Commission would then need to complete a large-scale rulemaking project, which would involve several rulemaking packages. The Commission requires 1.0 FTE to aid in this rulemaking project. Additionally, 2021 AB 684 would impact the Commission's efficiency in regulating a wide-range of utilities, facilities, and providers due to the high volume of applications and unique considerations for each application. Utility regulation and rate-setting requires efficient processing, review, and approval of applications, and 2021 AB 684 would impact this efficiency. The cost associated with 1.0 FTE is \$135,200:

Salary: \$90,600

Fringe Benefits: \$31,600

Supplies/Services: \$13,000

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2021 Session

Detailed Estimate of Annual Fiscal Effect

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<b>Description</b> requiring rules for imposing conditions on a license and rule-making guidelines prescribed by executive order		
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>		
<b>II. Annualized Costs:</b>		
	<b>Annualized Fiscal Impact on funds from:</b>	
	Increased Costs      Decreased Costs	
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$122,200	\$
(FTE Position Changes)	(1.0 FTE)	
State Operations - Other Costs	13,000	
Local Assistance		
Aids to Individuals or Organizations		
<b>TOTAL State Costs by Category</b>	<b>\$135,200</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>		
GPR		
FED		
PRO/PRS (General Fund)	135,200	
SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$135,200	\$
NET CHANGE IN REVENUE	\$	\$
<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
PSC/ Jenna Schmidt (608) 267-7709	Jenna Schmidt (608) 267-7709	11/22/2021