

Fiscal Estimate - 2021 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 21-5068/1	Introduction Number AB-0687
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Description
 collective bargaining for employees of school districts, employees of cooperative educational service agencies, employees of technical college districts, and employees of the University of Wisconsin System and making an appropriation

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate
 Increase Existing Appropriations
 Increase Existing Revenues
 Increase Costs - May be possible to absorb within agency's budget
 Decrease Existing Appropriations
 Decrease Existing Revenues
 Yes
 No
 Create New Appropriations
 Decrease Costs

Local:

No Local Government Costs
 Indeterminate

1. Increase Costs
 3. Increase Revenue
 Permissive Mandatory
 Permissive Mandatory
 2. Decrease Costs
 4. Decrease Revenue
 Permissive Mandatory
 Permissive Mandatory

5. Types of Local Government Units Affected
 Towns
 Village
 Cities
 Counties
 Others
 School Districts
 WTCS Districts

Fund Sources Affected	Affected Ch. 20 Appropriations
<input checked="" type="checkbox"/> GPR <input checked="" type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By	Authorized Signature	Date
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Fiscal Estimate Narratives

UWS 11/16/2021

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Description collective bargaining for employees of school districts, employees of cooperative educational service agencies, employees of technical college districts, and employees of the University of Wisconsin System and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

This bill would allow employees of school districts, cooperative educational service agencies, technical college districts and the University of Wisconsin System to bargain over wages, hours, and conditions of employment.

Long-Range Fiscal Implications

The University of Wisconsin System estimates known ongoing increased costs of \$1,810,500 to re-establish a team of employees to handle bargaining and grievances. These costs include:

- 10.0 FTE employment relations staff at an estimated salary of \$79,000 each totaling \$790,000
- 2.0 FTE employment relations managers at an estimated salary of \$120,000 each totaling \$240,000
- 2.0 FTE attorneys at an estimated salary of \$141,400 each totaling \$282,800
- Fringe benefits at the DOA approved biennial budget rate of 37.91% totaling \$497,700.

Supplies & Expenses costs are currently undetermined due to the unknown costs of arbitrations and publications.